

<b>Library Supplies</b>	<b>2.4</b>
<b>Total</b>	
<b>Professional Services</b>	<b>3.14</b>
Info Express Delivery Service - ISL	\$2,000.00
Mat Matters	\$550.00
Mr. B's	\$6,500.00
Orkin	\$2,000.00
Outdoor Concepts - Lawn & snow	\$8,000.00
Trash Removal-Republic Services	\$1,800.00
Background Checks	\$5,000.00
Unknowns	\$14,150.00
<b>Total</b>	<b>\$40,000.00</b>

<b>Database Subscriptions</b>	<b>3.15</b>
A to Z	\$1,750.00
Ancestry Library (Purchased with MCLS)	\$2,400.00
B&T Title Source	\$2,500.00
Biography for Beginners (Lincoln Library)	\$900.00
Chilton's (Gale)	\$1,500.00
Creative Bug	\$1,300.00
Gale Virtual Reference Library (Gale)	\$300.00
Global Issues in Context (Gale)	\$3,695.00
Miss Humblebee (Gale)	\$950.00
My Heritage (Ebsco)	\$1,300.00
Niche Academy	\$2,100.00
Novelist Plus (MCLS)	\$2,622.00
Opposing Viewpoints in Context (Gale)	\$3,860.00
Small Engine Repair (MCLS)	\$1,770.00
Student Resource in Context (Gale)	\$2,973.00
HR 360	\$850.00
Tumblebooks (MCLS)	\$630.00
WorldBook	\$2,050.00
Archive Social	\$6,000.00
*New Databases	\$15,550.00
<b>Total</b>	<b>\$55,000.00</b>

<b>Software Maintenance</b>	<b>3.16</b>
Adobe Suite Business (Emily, Ref, IR, Oss)	<u>\$2,000.00</u>
EDS - Ebsco	\$4,755.00
ENA Air	\$7,700.00
Game Software for Children'sTeen computers	\$1,000.00
Keystone Maintenance	\$3,000.00
OCLC Subscription Fees	\$18,612.51
READsquared Summer Reading	\$1,700.00
Sentinel One Antivirus Maintenance	\$1,625.00
SignUp	\$600.00
SirsiDynix Maintenance	\$75,000.00
Software upgrades	\$10,000.00
Spaces	\$600.00
TBS-print release (for 5 years-2022)	\$4,849.68
TimeClock Renewal	\$2,575.35
T-mobile (hotspot lending)	\$7,200.00
Website hosting	\$1,150.00
<b>Total</b>	<b>\$142,367.54</b>

<b>eContent</b>	<b>3.17</b>
Overdrive	\$65,000.00
Hoopla	\$15,000.00
<b>Total</b>	<b>\$80,000.00</b>

<b>Repair Maintenance</b>	<b>3.61</b>
Ossian Landscape updates	\$1,000.00
<b>Total</b>	<b>\$1,000.00</b>

<b>Equipment Maintenance</b>	<b>3.62</b>
Felger - HVAC	\$15,000.00
Ricoh USA -- copiers	\$12,300.00
Koosren - fire/sprinkler	\$5,000.00
TKE Corp - elevator	<u>\$1,500.00</u>
<b>Total</b>	<b>\$33,800.00</b>

<b>Technology-Public</b>	<b>4.41</b>
New technology / surprise needs	\$5,000.00
LED Sign Replacement at Ossian	\$50,000.00
<b>Total</b>	<b>\$55,000.00</b>

<b>Technology-Staff</b>	<b>4.42</b>
Security cameras (additonal)	\$5,000.00
New/replacement equipment	\$2,000.00
2 Switches	\$12,000.00
Staff Computer replacements (12)	\$15,000.00
<b>Total</b>	<b>\$34,000.00</b>

<b>Furnishings</b>	<b>4.43</b>
Additonal tables in Meeting Rooms	\$8,000.00
<b>Total</b>	<b>\$8,000.00</b>

<b>Equipment</b>	<b>4.44</b>
Book Cart replacements	\$3,000.00
<b>Total</b>	<b>\$3,000.00</b>