

Library Supplies	2.4	
Library Street Banners		\$9,000.00
Total		

Professional Services	3.14	
Info Express Delivery Service - ISL		\$2,000.00
Mat Matters		\$550.00
Mr. B's		\$6,500.00
Orkin		\$2,000.00
Outdoor Concepts - Lawn & snow		\$8,000.00
Trash Removal-Republic Services		\$1,800.00
Background Checks		\$5,000.00
Unknowns		\$14,150.00
Total		\$40,000.00

Database Subscriptions	3.15	
A to Z		\$1,750.00
Ancestry Library (Purchased with MCLS)		\$2,400.00
B&T Title Source		\$2,500.00
Biography for Beginners (Lincoln Library)		\$900.00
Chilton's (Gale)		\$1,500.00
Creative Bug		\$1,300.00
Gale Virtual Reference Library (Gale)		\$300.00
Global Issues in Context (Gale)		\$3,695.00
Miss Humblebee (Gale)		\$950.00
My Heritage (Ebsco)		\$1,300.00
Niche Academy		\$2,100.00
Novelist Plus (MCLS)		\$2,622.00
Opposing Viewpoints in Context (Gale)		\$3,860.00
Small Engine Repair (MCLS)		\$1,770.00
Student Resource in Context (Gale)		\$2,973.00
HR 360		\$850.00
Tumblebooks (MCLS)		\$630.00
WorldBook		\$2,050.00
*New Databases		\$11,550.00
Total		\$45,000.00

Software Maintenance	3.16	
Adobe Suite Business (Emily, Ref, IR, Oss)		<u>\$2,000.00</u>
EDS - Ebsco		\$4,755.00
ENA Air		\$7,700.00
Game Software for Children'sTeen computers		\$1,000.00
Keystone Maintenance		\$3,000.00
OCLC Subscription Fees		\$18,612.51
READsquared Summer Reading		\$1,700.00
Sentinel One Antivirus Maintenance		\$1,625.00
SignUp		\$600.00
SirsiDynix Maintenance		\$75,000.00
Software upgrades		\$6,000.00
Spaces		\$600.00
TBS-print release (for 5 years-2022)		\$4,849.68
TimeClock Renewal		\$2,575.35
T-mobile (hotspot lending)		\$7,200.00
Website hosting		\$1,150.00
Total		\$138,367.54

eContent	3.17	
Overdrive		\$40,750.00
extra Overdrive content		\$7,000.00
Hoopla		\$9,000.00
Total		\$56,750.00

Repair Maintenance	3.61	
Ossian Tree Replacements		\$2,000.00
Ossian Step repair		\$7,000.00
Total		\$9,000.00

Equipment Maintenance	3.62	
Felger - HVAC		\$9,000.00
Ricoh USA -- copiers		\$12,300.00
Koosren - fire/sprinkler		\$2,000.00
Simplex - fire monitoring		\$750.00
TKE Corp - elevator		<u>\$1,500.00</u>
Total		\$25,550.00

Technology-Public	4.41	
New technology / surprise needs		\$5,000.00
LED Sign Replacement at Bluffton&Ossian		\$50,000.00
Total		\$55,000.00

Technology-Staff	4.42	
Security cameras (additonal)		\$5,000.00
New/replacement equipment		\$2,000.00
Total		\$7,000.00

Furnishings	4.43	
Ossian shelf replacements		\$2,000.00
Wood Caps for shelves@Ossian		\$3,000.00
Board Games/Puzzle Shelving		\$6,500.00
Large and Small Meeting Room Shades		\$7,000.00
Tables for Stadium Seating		\$6,500.00
Additonal tables in Meeting Rooms		\$8,000.00
Total		\$33,000.00

Equipment	4.44	
Book Cart replacements		\$1,000.00
Outdoor Hold Pick-up Lockers-3 locations		\$10,000.00
6 person Golf Cart/UTV w/plow		\$25,000.00
Outdoor Storage Shed-Ossian		\$4,500.00
Total		\$40,500.00