

SI	PCO	Descriptions	Budget (Low)	Budget(High)	Pre-bond, Architect, Issua	Contractor Completed w	Actual Cost Extra	Contingency	Rainy Day
9.1	2	Existing Roof Drain	\$ 722.40	\$ 722.40				\$ 722.40	
25	4	Wall Mural Credit	\$ (3,152.00)	\$ (3,152.00)				\$ (3,152.00)	
	5	Frameless Glass Doors/hardware	\$ 3,191.16	\$ 3,191.16				\$ 3,191.16	
	6	Existing wall insulation at tiered seating	\$ 2,458.99	\$ 2,458.99				\$ 2,458.99	
9.2	7	Existing Roof Drain	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
	8	Existing Light Fixture Lengths	\$ 651.00	\$ 651.00				\$ 651.00	
	9	Vertical Grab Bar	\$ 75.87	\$ 75.87				\$ 75.87	
	10	lighting Controls Genealogy	\$ 288.75	\$ 288.75				\$ 288.75	
7	11	Second Floor Lighting Controls Lounge 214	\$ 320.25	\$ 320.25				\$ 320.25	
30	12	Revisions to Power/Data in Admin workroom	\$ 383.25	\$ 383.25				\$ 383.25	
3	14	Second Floor Bulkhead Genealogy	\$ 182.70	\$ 182.70				\$ 182.70	
10	15	Color Legend Changes	\$ 1,267.63	\$ 1,267.63				\$ 1,267.63	
12	16	New ceiling tile in non-fiction and reference	\$ 3,703.35	\$ 3,703.35				\$ 3,703.35	
12.1	17	New Ceiling tiles in room 214	\$ 2,615.81	\$ 2,615.81				\$ 2,615.81	
8	18	ADA stoop at new door in children's, and patio	\$ 6,574.88	\$ 6,574.88			\$ 6,574.88		
	19	Credit from CME for change of material on tiered seating	\$ (4,000.00)	\$ (4,000.00)				\$ (4,000.00)	
	20	Change in Lighting	\$ (520.00)	\$ (520.00)				\$ (520.00)	
	21	Casework changes	\$ 6,574.56	\$ 6,574.56				\$ 6,574.56	
19	22	Children's Room casework	\$ 4,964.26	\$ 4,964.26			\$ 4,964.26		
	23	TV power in study rooms, genealogy	\$ 609.00	\$ 609.00				\$ 609.00	
	24	Power to work room island	\$ 462.00	\$ 462.00				\$ 462.00	
	25	Replace ceiling tiles in Genealogy	\$ 2,907.72	\$ 2,907.72				\$ 2,907.72	
	26	Replace ceiling tiles in Genealogy, study rooms	\$ 1,787.01	\$ 1,787.01				\$ 1,787.01	
33	27	Remove/alter glass railing at balcony	\$ 1,033.39	\$ 1,033.39				\$ 1,033.39	
	28	Alter power/data in admin/children's work room	\$ 462.00	\$ 462.00				\$ 462.00	
	29	Wood ceiling alterations	\$ 16,080.09	\$ 16,080.09				\$ 16,080.09	
	30	Children room light alterations at new bulkhead	\$ 399.00	\$ 399.00				\$ 399.00	
	31	Credit from CME for crane not needed	\$ (1,414.35)	\$ (1,414.35)				\$ (1,414.35)	
52	32	Kitchen Flooring Large Meeting Room	\$ 3,566.09	\$ 3,566.09			\$ 3,566.09		
13	33	Carpet, Paint and wall base in Tech Services 111 and Office 114, Restroom 112	\$ 22,004.42	\$ 22,004.42			\$ 22,004.42		
59	34	Bulkhead above Teen Lounge	\$ 318.16	\$ 318.16				\$ 318.16	
36	35	Lighting change for Lounge 201 above stairs	\$ 451.50	\$ 451.50				\$ 451.50	
54	36	Change of vinyl film on study rooms	\$ (245.00)	\$ (245.00)				\$ (245.00)	
16	37	Replacing lay-in lights with Meeting Room 155 and 159 and Diffusers in Meeting Roc	\$ 13,644.76	\$ 13,644.76			\$ 13,644.76		
34	38	Level 5 finish on curved wall in story hour room	\$ 1,002.80	\$ 1,002.80				\$ 1,002.80	
17	40	Remove mop sink and move ice machine	\$ 3,734.08	\$ 3,734.08				\$ 3,734.08	
32.1	41	Paint Wood Voids in Main Lobby	\$ 1,278.90	\$ 1,278.90				\$ 1,278.90	
61	42	install expansion joint in Lobby in Lieu of trim	\$ 682.50	\$ 682.50				\$ 682.50	
15a	43.44	Replacing lights within Children's Collection 147, Teen, Collection 128	\$ 79,317.42	\$ 79,317.42			\$ 79,317.42		
14	45	Add power in floor locations.	\$ 51,058.96	\$ 51,058.96			\$ 51,058.96		
60	46	AV Ceiling and diffusers	\$ 7,504.27	\$ 7,504.27				\$ 7,504.27	
58	47	Non-fiction Diffusers	\$ 514.50	\$ 514.50				\$ 514.50	
18	48	Record room 1-HR rated	\$ 5,061.79	\$ 5,061.79				\$ 5,061.79	
57	49	Painting the stairway	\$ 997.50	\$ 997.50				\$ 997.50	
72	50	Ceiling tiles around tired seating	\$ 2,535.91	\$ 2,535.91				\$ 2,535.91	
68	52	127 Lounge Light Fixtures	\$ 1,929.01	\$ 1,929.01				\$ 1,919.01	
65	53	Proximate Power in Doors	\$ 674.97	\$ 674.97				\$ 674.97	
80	54	Omit chase wall at Parlor bar sink	\$ 4,338.64	\$ 4,338.64				\$ 4,338.64	
77	55	Diffusers in 167 not accesible in hard ceiling	\$ 308.70	\$ 308.70				\$ 308.70	
81	56	ROM Pricing wall at 122 Circ Office	\$ 3,167.38	\$ 3,167.38				\$ 3,167.38	
56	57	Railing atop tiered seating	\$ 19,913.53	\$ 19,913.53			\$ 19,913.53		
63	58	Door Painting	\$ 367.50	\$ 367.50				\$ 367.50	
64	59	Field Paint Diffusers in Storyhour room	\$ 367.50	\$ 367.50				\$ 367.50	
78	60	Existing Bulkhead/GWB Ceiling removal at Parlor 103	\$ 3,259.14	\$ 3,259.14				\$ 3,259.14	

62	61 Mullion Mate Credit/Black Metal Trim	\$ (173.02)	\$ (173.02)		\$ (173.02)
55	62 Replace casework in Tech Services 111	\$ 22,041.65	\$ 22,041.65	\$ 22,041.65	
71	63 Replacement of Lighting Breakout 1	\$ 71,510.90	\$ 71,510.90	\$ 71,510.90	
71	64 Replacement of Lighting Breakout 2	\$ 8,512.71	\$ 8,512.71	\$ 8,512.71	
71	65 Replacement of Lighting Breakout 3	\$ 851.28	\$ 851.28	\$ 851.28	
71	66 Replacement of Lighting Breakout 4	\$ 1,855.40	\$ 1,855.40	\$ 1,855.40	
71	67 Replacement Lighting and Switching-General Conditions	\$ 9,432.00	\$ 9,432.00	\$ 9,432.00	
84	69 VCT Repair at Opening 113	\$ 258.51	\$ 258.51		\$ 258.51
76	70 Lounge 127 and Main Circ Desk Ceiling Heights	\$ (886.00)	\$ (886.00)		\$ (886.00)
85	71 Limestone Wall in Vestibule	\$ 4,006.36	\$ 4,006.36		\$ 4,006.36
86	72 Sprinkler Heads in Meeting Room 103 Parlor	\$ 416.42	\$ 416.42		\$ 416.42
82	73 Storage 113 and 158 painting	\$ 867.98	\$ 867.98		\$ 867.98
75	74 RFI #69 Existing Bulkhead at 121/128 & Framing Mods for Foyer L16 (Also SI-74)	\$ 4,979.25	\$ 4,979.25		\$ 4,979.25
87	75 Fabric Wall Covering Finish at Vestibule 101	\$ 1,532.68	\$ 1,532.68		\$ 1,532.68
45	76 Aluminum Traction credit	\$ (1,219.84)	\$ (1,219.84)		\$ (1,219.84)
69.1	77 Omit Added power in Story Room and Meeting Room 151	\$ (2,630.07)	\$ (2,630.07)		\$ (2,630.07)
73	78 Ceiling in 101/102/Additional light fixtures	\$ 5,522.90	\$ 5,522.90		\$ 5,522.90
92	79 Replace N-S-E sides of existing wood ceiling	\$ 3,659.95	\$ 3,659.95		\$ 3,659.95
79	80 Replace exterior joint sealants E103B	\$ 199.85	\$ 199.85		\$ 199.85
93	81 Wood ceiling skirt board at Tiered Seating Area	\$ 843.48	\$ 843.48		\$ 843.48
99	83 Credit of Light elevation in wood ceiling	\$ (1,000.00)	\$ (1,000.00)		\$ (1,000.00)
90	85 Additional Casework in Parlor	\$ 7,918.73	\$ 7,918.73		\$ 7,918.73
98	86 Fixing Emergency lights and Generator load	\$ 2,928.75	\$ 2,928.75		\$ 2,928.75
96	88 Add lighting at Circulation and Work Area	\$ 3,820.68	\$ 3,820.68		\$ 3,820.68
97	89 Storytime and Small Mural Lighting	\$ 6,359.36	\$ 6,359.36		\$ 6,359.36
91	90 Ada Push Panels	\$ 448.63	\$ 448.63		\$ 448.63
100	92 Floor Patching	\$ 151.77	\$ 151.77		\$ 151.77
	125-00 Meeting Room appliances				\$ 4,395.00
	40100 Equipment for staff	\$ 354.28	\$ 354.28		\$ 354.28
5	First Floor Existing Lighting Modification at Lobby	\$ 651.00	\$ 651.00		\$ 651.00
	Reconfigure shelving for nonfiction, Rainy Day				\$ 5,477.85
24	Remove Green wall covering at stair	\$ -	\$ -	\$ -	
95	Fire Strobe Relocation	\$ 447.30	\$ 447.30		\$ 447.30
	Fiberoptic lighting package for Storyhour room 152	\$ 30,127.00	\$ 30,127.00	\$ 30,127.00	
	Sound system and panel for the Story hour room 152	\$ 8,104.97	\$ 8,104.97	\$ 8,104.97	
	Sound system and panel for Parlor Meeting Room 103	\$ 8,055.60	\$ 8,055.60	\$ 8,055.60	
	Wall switch	\$ 598.75	\$ 598.75	\$ 598.75	
	Bookcases, media boxes and cord covers	\$ 8,865.75	\$ 8,865.75	\$ 8,865.75	
	Magazine end panels and bulk head	\$ 2,721.04	\$ 2,721.04		
	New furniture	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	
70	Black Out shade Channels Story Hour Room 151				
105	Can Light Fixture in 128 Collections	\$ (225.00)	\$ (225.00)		\$ (225.00)
	Paint Magnetic Strips in Foyer				
91	Additional map rail in the gallery	\$ 1,358.46	\$ 1,358.46		\$ 1,358.46
93	Add Can light outside Material Services Restroom	\$ 404.70	\$ 404.70		\$ 404.70
94	Power to Exhaust Fan	\$ 244.95	\$ 244.95		\$ 244.95
95	Gallery/Circ Replace with Gray Receptacles and Stainless Steel Face Plates	\$ 441.98	\$ 441.98		\$ 441.98
	Interior signage package-Donor wall/Nancy's Murals	\$ 29,100.00	\$ 29,100.00	\$ 26,214.02	
	Parlor Blinds	\$ 1,079.48	\$ 1,079.48	\$ 1,079.48	
	Demco Shelving brackets	\$ 1,597.11	\$ 1,597.11		\$ 1,597.11
	5 TV's for study rooms	\$ 2,494.31	\$ 2,494.31		\$ 2,494.31
	5-TV mounts	\$ 588.45	\$ 588.45		\$ 588.45
	Data cable and Patch panel	\$ 1,131.77	\$ 1,131.77		\$ 1,131.77
	Cost of Issuance	\$ 89,487.79	\$ 89,487.79	\$ 89,487.79	
	TV Mount for CH Room TV	\$ 163.59	\$ 163.59	\$ 163.59	

Equipment for staff	\$ 91.81	\$ 91.81	\$ 446.09
Slatwall Keyboard Shelves	\$ 69.31	\$ 69.31	\$ 69.31
Furniture-Children's Room tables	\$ 1,517.36	\$ 1,517.36	
Trashcans	\$ 3,071.77	\$ 3,071.77	\$ 3,071.77
Signs	\$ 4,341.50	\$ 4,341.50	\$ 2,170.75
MKM	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Bond Services and Payment	\$ 165,764.00	\$ 165,764.25	\$ 164,641.28
Construction Bid	\$ 1,754,200.00	\$ 1,754,200.00	\$ 1,754,200.00

Total	\$ 3,148,979.45	\$ 3,148,979.70	\$ 454,129.07	\$ 1,754,200.00	\$ 804,215.34	\$ 126,361.37	\$ 9,872.85
Bond Total	\$ 3,150,764.25	\$ 3,150,764.25					
Budgeted Remaining	\$ 1,784.80	\$ 1,784.55					
Actual Remaining		\$ 11,858.47					

Bond Total	\$ 3,150,764.25
Cost of Issuance	\$ 89,487.79
MKM	\$ 200,000.00
Bond Services and Payment	\$ 165,764.00
Consturction Bid with Change Orders	\$ 2,189,653.81
Non Change Order items	\$ 504,073.85
Remaining Balance	\$ 1,784.80