

SI	PCO	Descriptions	Budget (Low)	Budget(High)	Pre-bond, Architect, Issuance	Contractor Completed work	Actual Cost Extra	Contingency	Rainy Day
9.1		2 Existing Roof Drain	\$ 722.40	\$ 722.40				\$ 722.40	
25		4 Wall Mural Credit	\$ (3,152.00)	\$ (3,152.00)				\$ (3,152.00)	
		5 Frameless Glass Doors/hardware	\$ 3,191.16	\$ 3,191.16				\$ 3,191.16	
		6 Existing wall insulation at tiered seating	\$ 2,458.99	\$ 2,458.99				\$ 2,458.99	
9.2		7 Existing Roof Drain	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
		8 Existing Light Fixture Lengths	\$ 651.00	\$ 651.00				\$ 651.00	
		9 Vertical Grab Bar	\$ 75.87	\$ 75.87				\$ 75.87	
		10 lighting Controls Genealogy	\$ 288.75	\$ 288.75				\$ 288.75	
7		11 Second Floor Lighting Controls Lounge 214	\$ 320.25	\$ 320.25				\$ 320.25	
30		12 Revisions to Power/Data in Admin workroom	\$ 383.25	\$ 383.25				\$ 383.25	
3		14 Second Floor Bulkhead Genealogy	\$ 182.70	\$ 182.70				\$ 182.70	
10		15 Color Legend Changes	\$ 1,267.63	\$ 1,267.63				\$ 1,267.63	
12		16 New ceiling tile in non-fiction and reference	\$ 3,703.35	\$ 3,703.35				\$ 3,703.25	
12.1		17 New Ceiling tiles in room 214	\$ 2,615.81	\$ 2,615.81				\$ 2,615.81	
8		18 ADA stoop at new door in children's, and patio	\$ 6,574.88	\$ 6,574.88			\$ 6,574.88		
		19 Credit from CME for change of material on tiered seating	\$ (4,000.00)	\$ (4,000.00)				\$ (4,000.00)	
		20 Change in Lighting	\$ (520.00)	\$ (520.00)				\$ (520.00)	
		21 Casework changes	\$ 6,574.56	\$ 6,574.56				\$ 6,574.56	
19		22 Children's Room casework	\$ 4,964.26	\$ 4,964.26			\$ 4,964.26		
		23 TV power in study rooms, genealogy	\$ 609.00	\$ 609.00				\$ 609.00	
		24 Power to work room island	\$ 462.00	\$ 462.00				\$ 462.00	
		25 Replace ceiling tiles in Genealogy	\$ 2,907.72	\$ 2,907.72				\$ 2,907.72	
		26 Replace ceiling tiles in Genealogy, study rooms	\$ 1,787.01	\$ 1,787.01				\$ 1,787.01	
33		27 Remove/alter glass railing at balcony	\$ 1,033.39	\$ 1,033.39				\$ 1,033.39	
		28 Alter power/data in admin/children's work room	\$ 462.00	\$ 462.00				\$ 462.00	
		29 Wood ceiling alterations	\$ 16,080.09	\$ 16,080.09				\$ 16,080.09	
		30 Children room light alterations at new bulkhead	\$ 399.00	\$ 399.00				\$ 399.00	
		31 Credit from CME for crane not needed	\$ (1,414.35)	\$ (1,414.35)				\$ (1,414.35)	
52		32 Kitchen Flooring Large Meeting Room	\$ 3,566.09	\$ 3,566.09			\$ 3,566.09		
13		33 Carpet, Paint and wall base in Tech Services 111 and Office 114, Restroom 112	\$ 22,004.42	\$ 22,004.42			\$ 22,004.42		
59		34 Bulkhead above Teen Lounge	\$ 318.16	\$ 318.16				\$ 318.16	
36		35 Lighting change for Lounge 201 above stairs	\$ 451.50	\$ 451.50				\$ 451.50	
54		36 Change of vinyl film on study rooms	\$ (245.00)	\$ (245.00)				\$ (245.00)	
16		37 Replacing lay-in lights with Meeting Room 155 and 159 and Diffusers in Meeting Roc	\$ 13,644.76	\$ 13,644.76			\$ 13,644.76		
34		38 Level 5 finish on curved wall in story hour room	\$ 1,002.80	\$ 1,002.80				\$ 1,002.80	
17		40 Remove mop sink and move ice machine	\$ 3,734.08	\$ 3,734.08				\$ 3,734.08	
32.1		41 Paint Wood Voids in Main Lobby	\$ 1,278.90	\$ 1,278.90				\$ 1,278.90	
61		42 install expansion joint in Lobby in Lieu of trim	\$ 682.50	\$ 682.50				\$ 682.50	
15a		43.44 Replacing lights within Children's Collection 147, Teen, Collection 128	\$ 79,317.42	\$ 79,317.42			\$ 79,317.42		
14		45 Add power in floor locations.	\$ 51,058.96	\$ 51,058.96			\$ 51,058.96		
60		46 AV Ceiling and diffusers	\$ 7,504.27	\$ 7,504.27				\$ 7,504.27	
58		47 Non-fiction Diffusers	\$ 514.50	\$ 514.50				\$ 514.50	
18		48 Record room 1-HR rated	\$ 5,061.79	\$ 5,061.79				\$ 5,061.79	
57		49 Painting the stairway	\$ 997.50	\$ 997.50				\$ 997.50	
72		50 Ceiling tiles around tired seating	\$ 2,535.91	\$ 2,535.91				\$ 2,535.91	
68		52 127 Lounge Light Fixtures	\$ 1,929.01	\$ 1,929.01				\$ 1,919.01	
65		53 Proximate Power in Doors	\$ 674.97	\$ 674.97				\$ 674.97	
80		54 Omit chase wall at Parlor bar sink	\$ 4,338.64	\$ 4,338.64				\$ 4,338.64	
77		55 Diffusers in 167 not accessible in hard ceiling	\$ 308.70	\$ 308.70				\$ 308.70	
81		56 ROM Pricing wall at 122 Circ Office	\$ 3,167.38	\$ 3,167.38				\$ 3,167.38	
56		57 Railing atop tiered seating	\$ 19,913.53	\$ 19,913.53			\$ 19,913.53		
63		58 Door Painting	\$ 367.50	\$ 367.50				\$ 367.50	
64		59 Field Paint Diffusers in Storyhour room	\$ 367.50	\$ 367.50				\$ 367.50	
78		60 Existing Bulkhead/GWB Ceiling removal at Parlor 103	\$ 3,259.14	\$ 3,259.14				\$ 3,259.14	
62		61 Mullion Mate Credit/Black Metal Trim	\$ (173.02)	\$ (173.02)				\$ (173.02)	
55		62 Replace casework in Tech Services 111	\$ 22,692.65	\$ 22,692.65			\$ 23,552.36		
71		63 Replacement of Lighting Breakout 1	\$ 71,510.90	\$ 71,510.90			\$ 71,510.90		

Budgeted Remaining	\$	11,236.68	\$	11,236.43
Actual Remaining			\$	109,893.50

Bond Total	\$	3,150,764.25
Cost of Issuance	\$	89,487.79
MKM	\$	200,000.00
Bond Services and Payment	\$	165,764.00
Consturction Bid with Change Orders	\$	2,189,653.81
Non Change Order items	\$	493,970.97
Remaining Balance	\$	11,887.68