

SI	PCO	Descriptions	Budget (Low)	Budget(High)	Pre-bond, Architect, Issuance	Contractor Completed work	Actual Cost Extra	Contingency	Rainy Day
9.1		2 Existing Roof Drain	\$ 722.40	\$ 722.40				\$ 722.40	
25		4 Wall Mural Credit	\$ (3,152.00)	\$ (3,152.00)				\$ (3,152.00)	
		5 Frameless Glass Doors/hardware	\$ 3,191.16	\$ 3,191.16				\$ 3,191.16	
		6 Existing wall insulation at tiered seating	\$ 2,458.99	\$ 2,458.99				\$ 2,458.99	
9.2		7 Existing Roof Drain	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
		8 Existing Light Fixture Lengths	\$ 651.00	\$ 651.00				\$ 651.00	
		9 Vertical Grab Bar	\$ 75.87	\$ 75.87				\$ 75.87	
		10 lighting Controls Genealogy	\$ 288.75	\$ 288.75				\$ 288.75	
7		11 Second Floor Lighting Controls Lounge 214	\$ 320.25	\$ 320.25				\$ 320.25	
30		12 Revisions to Power/Data in Admin workroom	\$ 383.25	\$ 383.25				\$ 383.25	
3		14 Second Floor Bulkhead Genealogy	\$ 182.70	\$ 182.70				\$ 182.70	
10		15 Color Legend Changes	\$ 1,267.63	\$ 1,267.63				\$ 1,267.63	
12		16 New ceiling tile in non-fiction and reference	\$ 3,703.35	\$ 3,703.35				\$ 3,703.35	
12.1		17 New Ceiling tiles in room 214	\$ 2,615.81	\$ 2,615.81				\$ 2,615.81	
8		18 ADA stoop at new door in children's, and patio	\$ 6,574.88	\$ 6,574.88			\$ 6,574.88		
		19 Credit from CME for change of material on tiered seating	\$ (4,000.00)	\$ (4,000.00)				\$ (4,000.00)	
		20 Change in Lighting	\$ (520.00)	\$ (520.00)				\$ (520.00)	
		21 Casework changes	\$ 6,574.56	\$ 6,574.56				\$ 6,574.56	
19		22 Children's Room casework	\$ 4,964.26	\$ 4,964.26			\$ 4,964.26		
		23 TV power in study rooms, genealogy	\$ 609.00	\$ 609.00				\$ 609.00	
		24 Power to work room island	\$ 462.00	\$ 462.00				\$ 462.00	
		25 Replace ceiling tiles in Genealogy	\$ 2,907.72	\$ 2,907.72				\$ 2,907.72	
		26 Replace ceiling tiles in Genealogy, study rooms	\$ 1,787.01	\$ 1,787.01				\$ 1,787.01	
33		27 Remove/alter glass railing at balcony	\$ 1,033.39	\$ 1,033.39				\$ 1,033.39	
		28 Alter power/data in admin/children's work room	\$ 462.00	\$ 462.00				\$ 462.00	
		29 Wood ceiling alterations	\$ 16,080.09	\$ 16,080.09				\$ 16,080.09	
		30 Children room light alterations at new bulkhead	\$ 399.00	\$ 399.00				\$ 399.00	
		31 Credit from CME for crane not needed	\$ (1,414.35)	\$ (1,414.35)				\$ (1,414.35)	
52		32 Kitchen Flooring Large Meeting Room	\$ 3,566.09	\$ 3,566.09			\$ 3,566.09		
13		33 Carpet, Paint and wall base in Tech Services 111 and Office 114, Restroom 112	\$ 22,004.42	\$ 22,004.42			\$ 22,004.42		
59		34 Bulkhead above Teen Lounge	\$ 318.16	\$ 318.16				\$ 318.16	
36		35 Lighting change for Lounge 201 above stairs	\$ 451.50	\$ 451.50				\$ 451.50	
54		36 Change of vinyl film on study rooms	\$ (245.00)	\$ (245.00)				\$ (245.00)	
16		37 Replacing lay-in lights with Meeting Room 155 and 159 and Diffusers in Meeting Roc	\$ 13,644.76	\$ 13,644.76			\$ 13,644.76		
34		38 Level 5 finish on curved wall in story hour room	\$ 1,002.80	\$ 1,002.80				\$ 1,002.80	
17		40 Remove mop sink and move ice machine	\$ 3,734.08	\$ 3,734.08				\$ 3,734.08	
32.1		41 Paint Wood Voids in Main Lobby	\$ 1,278.90	\$ 1,278.90				\$ 1,278.90	
61		42 install expansion joint in Lobby in Lieu of trim	\$ 682.50	\$ 682.50				\$ 682.50	
15a		43.44 Replacing lights within Children's Collection 147, Teen, Collection 128	\$ 79,317.42	\$ 79,317.42			\$ 79,317.42		
14		45 Add power in floor locations.	\$ 51,058.96	\$ 51,058.96			\$ 51,058.96		
60		46 AV Ceiling and diffusers	\$ 7,504.27	\$ 7,504.27				\$ 7,504.27	
58		47 Non-fiction Diffusers	\$ 514.50	\$ 514.50				\$ 514.50	
18		48 Record room 1-HR rated	\$ 5,061.79	\$ 5,061.79				\$ 5,061.79	
57		49 Painting the stairway	\$ 997.50	\$ 997.50				\$ 997.50	
72		50 Ceiling tiles around tired seating	\$ 2,535.91	\$ 2,535.91				\$ 2,535.91	
68		52 127 Lounge Light Fixtures	\$ 1,929.01	\$ 1,929.01				\$ 1,919.01	
65		53 Proximate Power in Doors	\$ 674.97	\$ 674.97				\$ 674.97	
80		54 Omit chase wall at Parlor bar sink	\$ 4,338.64	\$ 4,338.64				\$ 4,338.64	
77		55 Diffusers in 167 not accessible in hard ceiling	\$ 308.70	\$ 308.70				\$ 308.70	
81		56 ROM Pricing wall at 122 Circ Office	\$ 3,167.38	\$ 3,167.38				\$ 3,167.38	
56		57 Railing atop tiered seating	\$ 19,913.53	\$ 19,913.53			\$ 19,913.53		
63		58 Door Painting	\$ 367.50	\$ 367.50				\$ 367.50	
64		59 Field Paint Diffusers in Storyhour room	\$ 367.50	\$ 367.50				\$ 367.50	
78		60 Existing Bulkhead/GWB Ceiling removal at Parlor 103	\$ 3,259.14	\$ 3,259.14				\$ 3,259.14	
62		61 Mullion Mate Credit/Black Metal Trim	\$ (173.02)	\$ (173.02)				\$ (173.02)	
55		62 Replace casework in Tech Services 111	\$ 22,692.65	\$ 22,692.65			\$ 23,552.36		
71		63 Replacement of Lighting Breakout 1	\$ 71,510.90	\$ 71,510.90			\$ 71,510.90		

71	64 Replacement of Lighting Breakout 2	\$ 8,512.71	\$ 8,512.71	\$ 8,512.71	
71	65 Replacement of Lighting Breakout 3	\$ 851.28	\$ 851.28	\$ 851.28	
71	66 Replacement of Lighting Breakout 4	\$ 1,855.40	\$ 1,855.40	\$ 1,855.40	
71	67 Replacement Lighting and Switching-General Conditions	\$ 9,432.00	\$ 9,432.00	\$ 9,432.00	
84	69 VCT Repair at Opening 113	\$ 258.51	\$ 258.51		\$ 258.51
76	70 Lounge 127 and Main Circ Desk Ceiling Heights	\$ (886.00)	\$ (886.00)		\$ (886.00)
85	71 Limestone Wall in Vestibule	\$ 4,006.36	\$ 4,006.36		\$ 4,006.36
86	72 Sprinkler Heads in Meeting Room 103 Parlor	\$ 416.42	\$ 416.42		\$ 416.42
82	73 Storage 113 and 158 painting	\$ 867.98	\$ 867.98		\$ 867.98
75	74 RFI #69 Existing Bulkhead at 121/128 & Framing Mods for Foyer L16 (Also SI-74)	\$ 4,979.25	\$ 4,979.25		\$ 4,979.25
87	75 Fabric Wall Covering Finish at Vestibule 101	\$ 1,532.68	\$ 1,532.68		\$ 1,532.68
45	76 Alumuninum Traction credit	\$ (1,219.84)	\$ (1,219.84)		\$ (1,219.84)
69.1	77 Omit Added power in Story Room and Meeting Room 151	\$ (2,630.07)	\$ (2,630.07)		\$ (2,630.07)
73	78 Ceiling in 101/102/Additional light fixtures	\$ 5,522.90	\$ 5,522.90		\$ 5,522.90
92	79 Replace N-S-E sides of existing wood ceiling	\$ 3,659.95	\$ 3,659.95		\$ 3,659.95
79	80 Replace exterior joint sealants E103B	\$ 199.85	\$ 199.85		\$ 199.85
93	81 Wood ceiling skirt board at Tiered Seating Area	\$ 843.48	\$ 843.48		\$ 843.48
99	83 Credit of Light elevation in wood ceiling	\$ (1,000.00)	\$ (1,000.00)		\$ (1,000.00)
90	85 Additional Casework in Parlor	\$ 7,918.73	\$ 7,918.73		\$ 7,918.73
98	86 Fixing Emergency lights and Generator load	\$ 2,928.75	\$ 2,928.75		\$ 2,928.75
96	88 Add lighting at Circulation and Work Area	\$ 3,820.68	\$ 3,820.68		\$ 3,820.68
97	89 Storytime and Small Mural Lighting	\$ 6,359.36	\$ 6,359.36		\$ 6,359.36
91	90 Ada Push Panels	\$ 448.63	\$ 448.63		\$ 448.63
100	92 Floor Patching	\$ 151.77	\$ 151.77		\$ 151.77
	125-00 Meeting Room appliances				\$ 4,395.00
	40100 Equipment for staff	\$ 354.28	\$ 354.28		\$ 354.28
5	First Floor Existing Lighting Modification at Lobby	\$ 651.00	\$ 651.00		\$ 651.00
	Reconfigure shelving for nonfiction, Rainy Day				\$ 5,477.85
24	Remove Green wall covering at stair	\$ -	\$ -	\$ -	
94	Added Power for sound in Storytime and Parlor	\$ 400.00	\$ 400.00		
95	Fire Strobe Relocation	\$ 1,200.00	\$ 1,200.00		
	Fiberoptic lighting package for Storyhour room 152	\$ 30,127.00	\$ 30,127.00		
	Sound system and panel for the Story hour room 152	\$ 8,104.97	\$ 8,104.97		
	Sound system and panel for Parlor Meeting Room 103	\$ 8,055.60	\$ 8,055.60		
	Bookcases, media boxes and cord covers	\$ 8,865.75	\$ 8,865.75		
	Magazine end panels and bulk head	\$ 2,721.04	\$ 2,721.04		
	New furniture	\$ 400,000.00	\$ 400,000.00		
70	Black Out shade Channels Story Hour Room 151				
	SI-14 T&M NTE 5K	\$ 5,000.00	\$ 5,000.00		
	Paint Magnetic Strips in Foyer				
91	Additional map rail in the gallery	\$ 1,358.46	\$ 1,358.46		
93	Add Can light outside Material Services Restroom	\$ 404.70	\$ 404.70		
94	Power to Exhaust Fan	\$ 244.95	\$ 244.95		
95	Gallery/Circ Replace with Gray Receptacles and Stainless Steel Face Plates	\$ 441.98	\$ 441.98		
	Interior signage package-Donor wall/Nancy's Murals	\$ 15,000.00	\$ 30,000.00		
	Demco Shelving brackets	\$ 1,597.11	\$ 1,597.11		\$ 1,597.11
	5 TV's for study rooms	\$ 2,425.00	\$ 2,425.00		\$ 2,425.00
	5-TV mounts	\$ 588.45	\$ 588.45		\$ 588.45
	Data cable and Patch panel	\$ 1,131.77	\$ 1,131.77		\$ 1,131.77
	Cost of Issuance	\$ 89,487.79	\$ 89,487.79	\$ 89,487.79	
	MKM	\$ 200,000.00	\$ 200,000.00	\$ 192,566.08	
	Bond Services and Payment	\$ 165,764.00	\$ 165,764.25	\$ 164,641.28	
	Construction Bid	\$ 1,754,200.00	\$ 1,754,200.00	\$ 1,733,124.57	

Total \$ 3,130,905.27 \$ 3,145,905.52 \$ 446,695.15 \$ 1,733,124.57 \$ 316,758.97 \$ 123,619.67 \$ 9,872.85

Bond Total	\$ 3,150,764.25	\$ 3,150,764.25
Budgeted Remaining	\$ 19,858.98	\$ 4,858.73
Actual Remaining		\$ 530,565.89

Bond Total	\$ 3,150,764.25
Cost of Issuance	\$ 89,487.79
MKM	\$ 200,000.00
Bond Services and Payment	\$ 165,764.00
Consturction Bid with Change Orders	\$ 2,186,981.42
Non Change Order items	\$ 500,946.56
Remaining Balance	\$ 7,584.48