

SI	PCO	Descriptions	Budget (Low)	Budget(High)	Pre-bond, Architect, Issuance	Contractor Completed work	Actual Cost Extra	Contingency	Rainy Day
9.1		2 Existing Roof Drain	\$ 722.40	\$ 722.40				\$ 722.40	
25		4 Wall Mural Credit	\$ (3,152.00)	\$ (3,152.00)				\$ (3,152.00)	
		5 Frameless Glass Doors/hardware	\$ 3,191.16	\$ 3,191.16				\$ 3,191.16	
		6 Existing wall insulation at tiered seating	\$ 2,458.99	\$ 2,458.99				\$ 2,458.99	
9.2		7 Existing Roof Drain	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
		8 Existing Light Fixture Lengths	\$ 651.00	\$ 651.00				\$ 651.00	
		9 Vertical Grab Bar	\$ 75.87	\$ 75.87				\$ 75.87	
		10 lighting Controls Genealogy	\$ 288.75	\$ 288.75				\$ 288.75	
7		11 Second Floor Lighting Controls Lounge 214	\$ 320.25	\$ 320.25				\$ 320.25	
30		12 Revisions to Power/Data in Admin workroom	\$ 383.25	\$ 383.25				\$ 383.25	
3		14 Second Floor Bulkhead Genealogy	\$ 182.70	\$ 182.70				\$ 182.70	
10		15 Color Legend Changes	\$ 1,267.63	\$ 1,267.63				\$ 1,267.63	
12		16 New ceiling tile in non-fiction and reference	\$ 3,703.35	\$ 3,703.35				\$ 3,703.25	
12.1		17 New Ceiling tiles in room 214	\$ 2,615.81	\$ 2,615.81				\$ 2,615.81	
8		18 ADA stoop at new door in children's, and patio	\$ 6,574.88	\$ 6,574.88			\$ 6,574.88		
		19 Credit from CME for change of material on tiered seating	\$ (4,000.00)	\$ (4,000.00)				\$ (4,000.00)	
		20 Change in Lighting	\$ (520.00)	\$ (520.00)				\$ (520.00)	
		21 Casework changes	\$ 6,574.56	\$ 6,574.56				\$ 6,574.56	
19		22 Children's Room casework	\$ 4,964.26	\$ 4,964.26			\$ 4,964.26		
		23 TV power in study rooms, genealogy	\$ 609.00	\$ 609.00				\$ 609.00	
		24 Power to work room island	\$ 462.00	\$ 462.00				\$ 462.00	
		25 Replace ceiling tiles in Genealogy	\$ 2,907.72	\$ 2,907.72				\$ 2,907.72	
		26 Replace ceiling tiles in Genealogy, study rooms	\$ 1,787.01	\$ 1,787.01				\$ 1,787.01	
33		27 Remove/alter glass railing at balcony	\$ 1,033.39	\$ 1,033.39				\$ 1,033.39	
		28 Alter power/data in admin/children's work room	\$ 462.00	\$ 462.00				\$ 462.00	
		29 Wood ceiling alterations	\$ 16,080.09	\$ 16,080.09				\$ 16,080.09	
		30 Children room light alterations at new bulkhead	\$ 399.00	\$ 399.00				\$ 399.00	
		31 Credit from CME for crane not needed	\$ (1,414.35)	\$ (1,414.35)				\$ (1,414.35)	
52		32 Kitchen Flooring Large Meeting Room	\$ 3,566.09	\$ 3,566.09			\$ 3,566.09		
13		33 Carpet, Paint and wall base in Tech Services 111 and Office 114, Restroom 112	\$ 22,004.42	\$ 22,004.42			\$ 22,004.42		
59		34 Bulkhead above Teen Lounge	\$ 318.16	\$ 318.16				\$ 318.16	
36		35 Lighting change for Lounge 201 above stairs	\$ 451.50	\$ 451.50				\$ 451.50	
54		36 Change of vinyl film on study rooms	\$ (245.00)	\$ (245.00)				\$ (245.00)	
16		37 Replacing lay-in lights with Meeting Room 155 and 159 and Diffusers in Meeting Roc	\$ 13,644.76	\$ 13,644.76			\$ 13,644.76		
34		38 Level 5 finish on curved wall in story hour room	\$ 1,002.80	\$ 1,002.80				\$ 1,002.80	
17		40 Remove mop sink and move ice machine	\$ 3,734.08	\$ 3,734.08				\$ 3,734.08	
32.1		41 Paint Wood Voids in Main Lobby	\$ 1,278.90	\$ 1,278.90				\$ 1,278.90	
61		42 install expansion joint in Lobby in Lieu of trim	\$ 682.50	\$ 682.50				\$ 682.50	
15a		43.44 Replacing lights within Children's Collection 147, Teen, Collection 128	\$ 79,317.42	\$ 79,317.42			\$ 79,317.42		
14		45 Add power in floor locations.	\$ 51,058.96	\$ 51,058.96			\$ 51,058.96		
60		46 AV Ceiling and diffusers	\$ 7,504.27	\$ 7,504.27				\$ 7,504.27	
58		47 Non-fiction Diffusers	\$ 514.50	\$ 514.50				\$ 514.50	
18		48 Record room 1-HR rated	\$ 5,061.79	\$ 5,061.79				\$ 5,061.79	
57		49 Painting the stairway	\$ 997.50	\$ 997.50				\$ 997.50	
72		50 Ceiling tiles around tired seating	\$ 2,535.91	\$ 2,535.91				\$ 2,535.91	
68		52 127 Lounge Light Fixtures	\$ 1,929.01	\$ 1,929.01				\$ 1,919.01	
65		53 Proximate Power in Doors	\$ 674.97	\$ 674.97				\$ 674.97	
80		54 Omit chase wall at Parlor bar sink	\$ 4,338.64	\$ 4,338.64				\$ 4,338.64	
77		55 Diffusers in 167 not accessible in hard ceiling	\$ 308.70	\$ 308.70				\$ 308.70	
81		56 ROM Pricing wall at 122 Circ Office	\$ 3,167.38	\$ 3,167.38				\$ 3,167.38	
56		57 Railing atop tiered seating	\$ 19,913.53	\$ 19,913.53			\$ 19,913.53		
63		58 Door Painting	\$ 367.50	\$ 367.50				\$ 367.50	
64		59 Field Paint Diffusers in Storyhour room	\$ 367.50	\$ 367.50				\$ 367.50	
78		60 Existing Bulkhead/GWB Ceiling removal at Parlor 103	\$ 3,259.14	\$ 3,259.14				\$ 3,259.14	
62		61 Mullion Mate Credit/Black Metal Trim	\$ (173.02)	\$ (173.02)				\$ (173.02)	
55		62 Replace casework in Tech Services 111	\$ 22,692.65	\$ 22,692.65			\$ 23,552.36		
71		63 Replacement of Lighting Breakout 1	\$ 71,510.90	\$ 71,510.90			\$ 71,510.90		

71	64	Replacement of Lighting Breakout 2	\$	8,512.71	\$	8,512.71	\$	8,512.71	
71	65	Replacement of Lighting Breakout 3	\$	851.28	\$	851.28	\$	851.28	
71	66	Replacement of Lighting Breakout 4	\$	1,855.40	\$	1,855.40	\$	1,855.40	
71	67	Replacement Lighting and Switching-General Conditions	\$	9,432.00	\$	9,432.00	\$	4,979.25	
84	69	VCT Repair at Opening 113	\$	258.51	\$	258.51		\$	258.51
76	70	Lounge 127 and Main Circ Desk Ceiling Heights	\$	(886.00)	\$	(886.00)		\$	(886.00)
85	71	Limestone Wall in Vestibule	\$	4,006.36	\$	4,006.36		\$	4,006.36
86	72	Sprinkler Heads in Meeting Room 103 Parlor	\$	416.42	\$	416.42		\$	416.42
82	73	Storage 113 and 158 painting	\$	867.98	\$	867.98		\$	867.98
75	74	RFI #69 Existing Bulkhead at 121/128 & Framing Mods for Foyer L16 (Also SI-74)	\$	4,979.25	\$	4,979.25		\$	4,979.25
87	75	Fabric Wall Covering Finish at Vestibule 101	\$	1,532.68	\$	1,532.68		\$	1,532.68
45	76	Alumuninum Traction credit	\$	(1,219.84)	\$	(1,219.84)		\$	(1,219.84)
69.1	77	Omit Added power in Story Room and Meeting Room 151	\$	(2,630.07)	\$	(2,630.07)		\$	(2,630.07)
73	78	Ceiling in 101/102/Additional light fixtures	\$	6,537.90	\$	6,537.90			
90	85	Additional Casework in Parlor	\$	7,918.73	\$	7,918.73		\$	7,918.73
		125-00 Meeting Room appliances							\$ 4,395.00
		40100 Equipment for staff	\$	354.28	\$	354.28			354.28
5		First Floor Existing Lighting Modification at Lobby	\$	651.00	\$	651.00		\$	651.00
		Reconfigure shelving for nonfiction, Rainy Day							\$ 5,477.85
24		Remove Green wall covering at stair	\$	-	\$	-	\$	-	
		HDMI outlets at all meeting rooms	\$	1,000.00	\$	1,500.00			
		Fiberoptic lighting package for Storyhour room 152	\$	30,127.00	\$	30,127.00			
		Sound system and panel for the Story hour room 152	\$	8,104.97	\$	8,104.97			
		Sound system and panel for Parlor Meeting Room 103	\$	8,055.60	\$	8,055.60			
		Bookcases, media boxes and cord covers	\$	8,865.75	\$	8,865.75			
		Magazine end panels and bulk head	\$	2,721.04	\$	2,721.04			
		New furniture	\$	400,000.00	\$	400,000.00			
70		Black Out shade Channels Story Hour Room 151							
79	80	Replace exterior joint sealants E103B	\$	199.85	\$	199.85		\$	199.85
93	81	Wood ceiling skirt board at Tiered Seating Area	\$	843.48	\$	843.48		\$	843.48
92	79	Replace N-S-E sides of existing wood ceiling	\$	3,659.95	\$	3,659.95		\$	3,659.95
	86	Fixing Emergency lights and Generator load	\$	2,928.75	\$	2,928.75			
	83	Credit of Light elevation in wood ceiling	\$	(1,000.00)	\$	(1,000.00)			
		SI-14 T&M NTE 5K	\$	5,000.00	\$	5,000.00			
		Paint Magnetic Strips in Foyer	\$	150.00	\$	150.00			
		Additional map rail in the gallery	\$	1,200.00	\$	1,200.00			
		Interior signage package-Donor wall	\$	15,000.00	\$	30,000.00			
		5-TV mounts	\$	588.45	\$	588.45		\$	588.45
		Data cable and Patch panel	\$	1,131.77	\$	1,131.77		\$	1,131.77
		Cost of Issuance	\$	89,487.79	\$	89,487.79	\$		89,487.79
		MKM	\$	200,000.00	\$	200,000.00	\$		190,562.00
		Bond Services and Payment	\$	165,764.00	\$	165,764.25	\$		164,641.28
		Construction Bid	\$	1,754,200.00	\$	1,754,200.00	\$		1,733,124.57

Total	\$ 3,115,417.63	\$ 3,130,917.88	\$	444,691.07	\$	1,733,124.57	\$	312,306.22	\$	101,365.47	\$	9,872.85
Bond Total	\$ 3,150,764.25	\$ 3,150,764.25										
Budgeted Remaining	\$ 35,346.62	\$ 19,846.37										
Actual Remaining		\$ 559,276.92										

Bond Total \$ 3,150,764.25

Cost of Issuance \$ 89,487.79

MKM	\$ 200,000.00
Bond Services and Payment	\$ 165,764.00
Consturction Bid with Change Orders	\$ 2,159,317.33
Non Change Order items	\$ 504,191.01
Remaining Balance	\$ 32,004.12