

SI	PCO	Descriptions	Budget (Low)	Budget(High)	Pre-bond, Architect, Issuance	Contractor Completed work	Actual Cost Extra	Contingency	Rainy Day
SI 61	PCO 42	install expansion joint in Lobby in Lieu of trim	\$ 682.50	\$ 682.50				\$ 682.50	
SI 34	PCO 38	Level 5 finish on curved wall in story hour room	\$ 1,002.80	\$ 1,002.80				\$ 1,002.80	
SI 03	PCO 14	Second Floor Bulkhead Genealogy	\$ 182.70	\$ 182.70				\$ 182.70	
SI 05		First Floor Existing Lighting Modification at Lobby	\$ 651.00	\$ 651.00				\$ 651.00	
SI 07	PCO 11	Second Floor Lighting Controls Lounge 214	\$ 320.25	\$ 320.25				\$ 320.25	
SI 08	PCO 18	ADA stoop at new door in children's, and patio	\$ 6,574.88	\$ 6,574.88			\$ 6,574.88		
SI 09.1	PCO 2	Existing Roof Drain	\$ 722.40	\$ 722.40				\$ 722.40	
SI 09.2	PCO 7	Existing Roof Drain	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
SI 10	PCO 15	Color Legend Changes	\$ 1,267.63	\$ 1,267.63				\$ 1,267.63	
SI 12	PCO 16	New ceiling tile in non-fiction and reference	\$ 3,703.35	\$ 3,703.35				\$ 3,703.25	
SI 12.1	PCO 17	New Ceiling tiles in room 214	\$ 2,615.81	\$ 2,615.81				\$ 2,615.81	
		Reconfigure shelving for nonfiction, Rainy Day							\$ 5,477.85
SI 13	PCO 33	Carpet, Paint and wall base in Tech Services 111 and Office 114, Restroom 112	\$ 22,004.42	\$ 22,004.42			\$ 22,004.42		
SI 14	PCO 45	Add power in floor locations.	\$ 51,058.96	\$ 51,058.96				\$ 51,058.96	
SI 15a	PCO 43/44	Replacing lights within Children's Collection 147, Teen, Collection 128	\$ 79,317.42	\$ 79,317.42				\$ 79,317.42	
SI 16	PCO 37	Replacing lay-in lights with Meeting Room 155 and 159 and Diffusers in Meeting	\$ 13,644.76	\$ 13,644.76				\$ 13,644.76	
SI 17	PCO 40	Remove mop sink and move ice machine	\$ 3,734.08	\$ 3,734.08				\$ 3,734.08	
SI 18	PCO 48	Record room 1-HR rated	\$ 5,061.79	\$ 5,061.79			\$ 5,061.79		
SI 19	PCO 22	Children's Room casework	\$ 4,964.26	\$ 4,964.26			\$ 4,964.26		
SI 55		Replace casework in Tech Services 111	\$ 22,692.65	\$ 23,552.36					
SI 24		Remove Green wall covering at stair	\$	\$			\$ -		
SI 25	PCO 4	Wall Mural Credit	\$ (3,152.00)	\$ (3,152.00)			\$ (3,152.00)		
SI 30	PCO 12	Revisions to Power/Data in Admin workroom	\$ 383.25	\$ 383.25			\$ 383.25		
SI 32.1	PCO 41	Paint Wood Voids in Main Lobby	\$ 1,278.90	\$ 1,278.90				\$ 1,278.90	
SI 33	PCO 27	Remove/alter glass railing at balcony	\$ 1,033.39	\$ 1,033.39				\$ 1,033.39	
	PCO 10	lighting Controls Genealogy	\$ 288.75	\$ 288.75				\$ 288.75	
	PCO 19	Credit from CME for change of material on tiered seating	\$ (4,000.00)	\$ (4,000.00)				\$ (4,000.00)	
	PCO 20	Change in Lighting	\$ (520.00)	\$ (520.00)				\$ (520.00)	
	PCO 21	Casework changes	\$ 6,574.56	\$ 6,574.56				\$ 6,574.56	
	PCO 23	TV power in study rooms, genealogy	\$ 609.00	\$ 609.00				\$ 609.00	
	PCO 24	Power to work room island	\$ 462.00	\$ 462.00				\$ 462.00	
	PCO 25	Replace ceiling tiles in Genealogy	\$ 2,907.72	\$ 2,907.72				\$ 2,907.72	
	PCO 26	Replace ceiling tiles in Genealogy, study rooms	\$ 1,787.01	\$ 1,787.01				\$ 1,787.01	
	PCO 28	Alter power/data in admin/children's work room	\$ 462.00	\$ 462.00				\$ 462.00	
	PCO 29	Wood ceiling alterations	\$ 16,080.09	\$ 16,080.09				\$ 16,080.09	
	PCO 30	Children room light alterations at new bulkhead	\$ 399.00	\$ 399.00				\$ 399.00	
	PCO 31	Credit from CME for crane not needed	\$ (1,414.35)	\$ (1,414.35)				\$ (1,414.35)	
	PCO 5	Frameless Glass Doors/hardware	\$ 3,191.16	\$ 3,191.16				\$ 3,191.16	
	PCO 6	Existing wall insulation at tiered seating	\$ 2,458.99	\$ 2,458.99				\$ 2,458.99	
	PCO 7	Roof Leak, if crane is needed	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
	PCO 8	Existing Light Fixture Lengths	\$ 651.00	\$ 651.00				\$ 651.00	
	PCO 9	Vertical Grab Bar	\$ 75.87	\$ 75.87				\$ 75.87	
SI 52	PCO 32	HDMI outlets at all meeting rooms	\$ 1,000.00	\$ 1,500.00					
SI 59	PCO 34	Kitchen Flooring Large Meeting Room	\$ 3,566.09	\$ 3,566.09			\$ 3,566.09		
SI 36	PCO 35	Bulkhead above Teen Lounge	\$ 318.16	\$ 318.16				\$ 318.16	
SI 54	PCO 36	Lighting change for Lounge 201 above stairs	\$ 451.50	\$ 451.50				\$ 451.50	
SI 58	PCO 47	Change of vinyl film on study rooms	\$ (245.00)	\$ (245.00)				\$ (245.00)	
SI 57	PCO 49	Non-fiction Diffusers	\$ 514.50	\$ 514.50				\$ 514.50	
SI 72	PCO 49	Painting the stairway	\$ 997.50	\$ 997.50				\$ 997.50	
SI 60	PCO 50	Ceiling tiles around tired seating	\$ 2,535.91	\$ 2,535.91				\$ 2,535.91	
	PCO 46	AV Ceiling and diffusers	\$ 7,504.27	\$ 7,504.27				\$ 7,504.27	
	401-005C	Equipment for staff	\$ 354.28	\$ 354.28			\$ 354.28		
	125-002	Meeting Room appliances							\$ 4,395.00
		Fiberoptic lighting package for Storyhour room 152	\$ 20,000.00	\$ 30,000.00					
		Sound system and panel for the Story hour room 152	\$ 5,000.00	\$ 20,000.00					
		Sound system and panel for Parlor Meeting Room 103	\$ 5,000.00	\$ 20,000.00					
		New Shelving tops for low shelving at circulation lounge	\$ 10,000.00	\$ 15,000.00					
		New furniture	\$ 400,000.00	\$ 400,000.00					
SI 56	PCO 57	Railing atop tiered seating	\$ 19,913.53	\$ 19,913.53					
SI 62		Mullion Mate Credit/Black Metal Trim							
SI 63	PCO 58	Door Painting	\$ 367.50	\$ 367.50				\$ 367.50	
SI 64	PCO 59	Field Paint Diffusers in Storyhour room	\$ 367.50	\$ 367.50				\$ 367.50	
SI 65	PCO 53	Proximate Power in Doors	\$ 674.97	\$ 674.97				\$ 674.97	
SI 68	PCO 52	127 Lounge Light Fixtures	\$ 1,929.01	\$ 1,929.01				\$ 1,919.01	
SI 69.1		Omit Added power in Story Room and Meeting Room 151							
SI 70		Black Out shade Channels Story Hour Room 151							
SI 71	PCO 63	Replacement of Lighting Breakout 1	\$ 71,510.90	\$ 71,510.90					
SI 71	PCO 64	Replacement of Lighting Breakout 2	\$ 8,512.71	\$ 8,512.71					
SI 71	PCO 65	Replacement of Lighting Breakout 3	\$ 851.28	\$ 851.28					
SI 71	PCO 66	Replacement of Lighting Breakout 4	\$ 1,855.40	\$ 1,855.40					
SI 71	PCO 67	Replacement Lighting and Switching-General Conditions	\$ 9,432.00	\$ 9,432.00					
SI 73		Ceiling in 101/102							
SI 75		RFI #69 Existing Bulkhead at 121/128 & Framing Mods for Foyer L16 (Also SI-74)	\$ 1,000.00	\$ 1,000.00					
SI 76		Lounge 127 and Main Circ Desk Ceiling Heights							
	PCO 54	Omit chase wall at Parlor bar sink	\$ 4,338.64	\$ 4,338.64			\$ 4,338.64		
	PCO 55	Diffusers in 167 not accessible in hard ceiling	\$ 308.70	\$ 308.70					
		Existing Bulkhead at 121/128 and Framing for Foyer L16	\$ 1,000.00	\$ 1,000.00					
SI 78	PCO 60	Existing Bulkhead/GWB Ceiling removal at Parlor 103	\$ 3,259.14	\$ 3,259.14				\$ 3,259.14	
		Replace exterior joint sealants E103B	\$ 1,500.00	\$ 1,500.00					
		Additional Drywall from Revised Ceiling Heights 121/122/127							
SI 81	PCO 56	Storage 113 and 158 painting							
		ROM Pricing wall at 122 Circ Office	\$ 3,167.38	\$ 3,167.38				\$ 3,167.38	
		Interior signage package-Donor wall	\$ 15,000.00	\$ 30,000.00					
		S-TV mounts	\$ 588.45	\$ 588.45			\$ 588.45		
		Data cable and Patch panel	\$ 1,131.77	\$ 1,131.77			\$ 1,131.77		
		Cost of Issuance	\$ 89,487.79	\$ 89,487.79	\$ 89,487.79				
		MKM	\$ 143,000.00	\$ 143,000.00	\$ 107,698.58				
		Bond Services and Payment	\$ 165,764.00	\$ 165,764.25	\$ 164,641.28				
		Construction Bid	\$ 1,754,200.00	\$ 1,754,200.00		\$ 567,241.31			
Total			\$ 3,012,988.80	\$ 3,074,348.76	\$ 361,827.65	\$ 567,241.31	\$ 189,836.97	\$ 76,112.77	\$ 9,872.85
Bond Total			\$ 3,150,764.25	\$ 3,150,764.25					
Budgeted Remaining			\$ 137,775.45	\$ 76,415.49					
Actual Remaining				\$ 1,955,745.55					
Bond Total			\$ 3,150,764.25						
Cost of Issuance			\$ 89,487.79						
MKM			\$ 143,000.00						
Bond Services and Payment			\$ 165,764.00						
Consturction Bid with Change Orders			\$ 2,002,397.72						
Non Change Order items			\$ 667,791.32						
Remaining Balance			\$ 82,323.42						