

SI	PCO	Descriptions	Budget (Low)	Budget(High)	Pre-bond, Architect, Issuance	Contractor Completed work	Actual Cost Extra	Contingency	Rainy Day
??		install expansion joint in Lobby in Lieu of trim							
??		Level 5 finish on curved wall in story hour room							
SI 03	PCO 14	Second Floor Bulkhead Genealogy	\$ 182.70	\$ 182.70				\$ 182.70	
SI 05		First Floor Existing Lighting Modification at Lobby	\$ 651.00	\$ 651.00				\$ 651.00	
SI 07	PCO 11	Second Floor Lighting Controls Lounge 214	\$ 320.25	\$ 320.25				\$ 320.25	
SI 08	PCO 18	ADA stoop at new door in children's, and patio	\$ 6,574.88	\$ 6,574.88			\$ 6,574.88		
SI 09.1	PCO 2	Existing Roof Drain	\$ 722.40	\$ 722.40				\$ 722.40	
SI 09.2	PCO 7	Existing Roof Drain	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
SI 10	PCO 15	Color Legend Changes	\$ 1,267.63	\$ 1,267.63				\$ 1,267.63	
SI 12	PCO 16	New ceiling tile in non-fiction and reference	\$ 3,703.35	\$ 3,703.35				\$ 3,703.25	
SI 12.1	PCO 17	New Ceiling tiles in room 214	\$ 2,615.81	\$ 2,615.81				\$ 2,615.81	
SI 12b		Reconfigure shelving for nonfiction, Rainy Day							\$ 5,477.85
SI 13	PCO 33	Carpet, Paint and wall base in Tech Services 111 and Office 114, Restroom 112	\$ 22,004.42	\$ 22,004.42			\$ 22,004.42		
SI 14		Add power in floor locations.	\$ 51,058.96	\$ 51,058.96					
SI 15a	PCO 43/44	Replacing lights within Children's Collection 147, Teen, Collection 128	\$ 79,317.42	\$ 79,317.42					
SI 16	PCO 37	Replacing lay-in lights with Meeting Room 155 and 159 and Diffusers in Meeting Roc	\$ 13,644.76	\$ 13,644.76					
SI 17		Remove mop sink and move ice machine	\$ 4,200.00	\$ 4,200.00					
SI 18		Record room 1-HR rated	\$ 4,000.00	\$ 4,000.00					
SI 19	PCO 22	Children's Room casework	\$ 4,964.26	\$ 4,964.26			\$ 4,964.26		
SI 20		New AV shelving							
SI 21		Remove LED sign	\$ 15,000.00	\$ 25,000.00					
SI 22		Modify exterior canopy	\$ 50,000.00	\$ 75,000.00					
SI 23		Replace casework in Tech Services 111	\$ 15,000.00	\$ 18,000.00					
SI 24		Remove Green wall covering at stair	\$ -	\$ -			\$ -		
SI 25	PCO 4	Wall Mural Credit	\$ (3,152.00)	\$ (3,152.00)			\$ (3,152.00)		
SI 30	PCO 12	Revisions to Power/Data in Admin workroom	\$ 383.25	\$ 383.25			\$ 383.25		
SI 33	PCO 27	Remove/alter glass railing at balcony	\$ 1,033.39	\$ 1,033.39				\$ 1,033.39	
	PCO 10	lighting Controls Genealogy	\$ 288.75	\$ 288.75				\$ 288.75	
	PCO 19	Credit from CME for change of material on tiered seating	\$ (4,000.00)	\$ (4,000.00)				\$ (4,000.00)	
	PCO 20	Change in Lighting	\$ (520.00)	\$ (520.00)				\$ (520.00)	
	PCO 21	Casework changes	\$ 6,574.56	\$ 6,574.56				\$ 6,574.56	
	PCO 23	TV power in study rooms, genealogy	\$ 609.00	\$ 609.00				\$ 609.00	
	PCO 24	Power to work room island	\$ 462.00	\$ 462.00				\$ 462.00	
	PCO 25	Replace ceiling tiles in Genealogy	\$ 2,907.72	\$ 2,907.72				\$ 2,907.72	
	PCO 26	Replace ceiling tiles in Genealogy, study rooms	\$ 1,787.01	\$ 1,787.01				\$ 1,787.01	
	PCO 28	Alter power/data in admin/children's work room	\$ 462.00	\$ 462.00				\$ 462.00	
	PCO 29	Wood ceiling alterations	\$ 16,080.09	\$ 16,080.09				\$ 16,080.09	
	PCO 30	Children room light alterations at new bulkhead	\$ 399.00	\$ 399.00				\$ 399.00	
	PCO 31	Credit from CME for crane not needed	\$ (1,414.35)	\$ (1,414.35)				\$ (1,414.35)	
	PCO 5	Frameless Glass Doors/hardware	\$ 3,191.16	\$ 3,191.16				\$ 3,191.16	
	PCO 6	Existing wall insulation at tiered seating	\$ 2,458.99	\$ 2,458.99				\$ 2,458.99	
	PCO 7	Roof Leak, if crane is needed	\$ 3,536.46	\$ 3,536.46				\$ 3,536.46	
	PCO 8	Existing Light Fixture Lengths	\$ 651.00	\$ 651.00				\$ 651.00	
	PCO 9	Vertical Grab Bar	\$ 75.87	\$ 75.87				\$ 75.87	
		HDMI outlets at all meeting rooms	\$ 1,000.00	\$ 1,500.00					
	PCO 32	Kitchen Flooring Large Meeting Room	\$ 3,566.09	\$ 3,566.09			\$ 3,566.09		
	PCO 34	Bulkhead above Teen Lounge	\$ 318.16	\$ 318.16				\$ 318.16	
	PCO 35	Lighting change for Lounge 201 above stairs	\$ 451.50	\$ 451.50				\$ 451.50	
	PCO 36	Change of vinyl film on study rooms	\$ (245.00)	\$ (245.00)				\$ (245.00)	
		Fiberoptic lighting package for Storyhour room 152	\$ 20,000.00	\$ 30,000.00					
		Sound system and panel for the Story hour room 152	\$ 5,000.00	\$ 10,000.00					
		Sound system and panel for Parlor Meeting Room 103	\$ 5,000.00	\$ 10,000.00					
		New Shelving tops for low shelving at circulation lounge	\$ 10,000.00	\$ 15,000.00					
		New furniture	\$ 350,000.00	\$ 400,000.00					
		Remove brown wall covering in Hall 108	\$ 9,000.00	\$ 10,000.00					
		Interior signage package-Donor wall	\$ 15,000.00	\$ 30,000.00					
		5-TV mounts	\$ 588.45	\$ 588.45				\$ 588.45	
		Data cable and Patch panel	\$ 1,131.77	\$ 1,131.77				\$ 1,131.77	
		Cost of Issuance	\$ 89,487.79	\$ 89,487.79	\$ 89,487.79				
		MKM	\$ 143,000.00	\$ 143,000.00	\$ 107,698.58				

