

# Wells County Public Library

March 5, 2020

## Voluntary Alternate Additions

Priority	SI	Descriptions	Budget (low)	Budget (high)	COST	Vendor	Status	Notes
1	13	Carpet, paint, and wall base in Tech Services 111 and Office 114, and vinyl flooring in Restroom 112	\$17,000	\$22,000		CME	Pending	
1	14	Add power in more floor locations. Consider potential for wiremold floor system. Scope per WCPL markup.	\$6,000	\$8,000		CME	Pending	Needs determination ASAP. Confirm where power will come from with SCO. Explore option for Steelcase wiremold at other locations. \$1k per box on upper floor receps.
1	18	Make Record Storage 142 a 1-HR rated room.	\$2,000	\$3,000		CME	Pending	Sarah confirmed one can be 1-hour. Keep cubby under stair if possible. Move forward ASAP.
1	19	Replace casework behind Children's Circ Desk 146 with new to match new main circ desk	\$10,000	\$12,000		CME	Pending	
1	24	Remove green wall covering at Stair 164 and replace with paint.	\$2,000	\$3,000		CME	Pending	
1	15a	Replacing lay-in lights within Children's Collection 147, Teen Lounge 129, and Collection 128. Provide separate costs for each area.	\$40,000	\$50,000		CME	Pending	200 lights at \$200-250/each for fixture replacement. Is there a rebate program with provider?
1	15b	Install up to seven (7) 6" dia. can lights in existing ACP grid at West wall of Children's Collection 147.	\$2,000	\$4,000		CME	Pending	If 15a is approved, do not pursue.
1		Fiberoptic lighting package for Story Room 152	\$20,000	\$30,000		TBD	Pending	Pursuing other options. Provide options to Sarah ASAP.
1		Sound system and panel for the Story hour room 152.	\$5,000	\$10,000		TBD	Pending	HDMI and sound into the wall to play on projector at ceiling. Ask SCO for recommendations. Can microphone override speakers?
1		Sound system and panel for the Parlor Meeting Room 103	\$5,000	\$10,000		TBD	Pending	HDMI and sound into the wall to play on projector at ceiling. Ask SCO for recommendations. Can microphone override speakers?
1		ADA stoop at new door in Children's	\$3,000	\$4,000		CME	Pending	
1		New shelving tops for low shelving at circulation lounge	\$10,000	\$15,000	\$10,057	CME	Approved	Paid with project or Rainy Day/LERF funds?
2	16	Replacing lay-in lights within Meeting Rooms 155, and 159. Provide separate costs for each area.	\$6,000	\$7,500		CME	Pending	\$200-250/each for fixture replacement. Is 103 lighting included within base contract?
2	17	Remove existing mop sink Kitchen 104. Cap plumbing, patch wall/floor, match new finishes as scheduled.	\$300	\$500		CME	Pending	New flooring throughout Kitchen 104?
2	12b	Reconfigure shelving within Nonfiction for 5-high	\$25,000	\$32,000		TBD	Pending	May buy direct and NOT include in FFE package.
2		New Furniture / FFE Package	\$350,000	\$400,000		MKM / TBD	Pending	MKM meeting on 2/27 to confirm. Prioritize new non-fiction shelving.
2		Remove brown wall covering in Hall 108.	\$9,000	\$10,000		CME		Confirm what was in scope? \$2.00-2.25/SF
2		Interior signage package	\$15,000	\$30,000	\$30,000	TBD	Pending	Direct with Baldus. Include Donor wall.

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3	20	New A/V Shelving along North wall of Main Lobby 125. Replace existing compact disc shelving with puzzle storage below.				TBD	Pending	<i>Furniture would be preferred. On wheels?</i>
3	21	Remove existing exterior LED sign and brick column on building North of Meeting 103. Install new wall-mounted LED sign (by owner).	\$15,000	\$25,000		CME	Pending	<i>Confirm scope with Baldus.</i>
3	22	Modify existing exterior canopy adjacent to Vestibule 101. Construct new exterior canopy and include redesigned Vestibule 101 area work per master plan.	\$50,000	\$75,000		CME	Pending	<i>Confirm structure strategy.</i>
3	23	Replace casework Staff Tech Services 111 and add casework along south wall.	\$15,000	\$18,000		CME	Pending	<i>Assume \$600/LF for uppers/lowers</i>
4		Install expansion joints in Lobby Space in lieu of applied trim pieces				CME	Pending	<i>CME to explore.</i>
4		Add additional detail at main circulation 121 desk: "WELCOME" in multiple languages. Need to quantify.				CME	Pending	<i>Add to project scope or within signage package? Could be provided by wallcovering. Confirm the font for other signs.</i>
12a		Raise the ceiling above non-fiction/reference as high as possible.				CME	Rejected	<i>Unable to raise the ceiling.</i>
		Level 5 finish on curved wall in story time room				CME		<i>Confirm what was in scope?</i>
		HDMI outlets at all meetings rooms?	\$1,000	\$1,500		CME	Pending	<i>Confirm what was in scope? \$150/ea</i>
<b>TOTAL ACCEPTED ALTERNATE BUDGET</b>			<b>\$585,300</b>	<b>\$740,500</b>	<b>\$40,057</b>			
CONTINGENCY			\$180,000	\$180,000	\$180,000			
AVAILABLE FUNDS			\$750,000	\$750,000	\$750,000			<i>Include \$180k for contingency</i>
<b>DELTA</b>			<b>-\$15,300</b>	<b>-\$170,500</b>	<b>\$529,943</b>			