

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$25,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,200	\$0
CAPITAL OUTLAY	\$224,800	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$275,000	\$0

Totals by Fund	Published Amt.: \$275,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,502,874	\$0
SUPPLIES	\$45,000	\$0
SERVICES AND CHARGES	\$492,695	\$0
CAPITAL OUTLAY	\$298,201	\$0
DEBT SERVICE	\$2,600	\$0
PROPERTY TAX CAPS	\$2,800	\$0
Total	\$2,344,170	\$0

Totals by Fund	Published Amt.: \$2,344,170	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$530,700	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$531,100	\$0

Totals by Fund	Published Amt.: \$531,100	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 2011 - LIBRARY IMPROVEMENT RESERVE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$160,000	\$0
CAPITAL OUTLAY	\$40,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$200,000	\$0

Totals by Fund	Published Amt.: \$200,000	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$3,350,270	Adopted Amt.: \$0
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.