

Library Supplies	2.4	
DVD Locking cases		\$2,000.00
Total		\$2,000.00

Professional Services	3.14	
Info Express Delivery Service - ISL		\$2,000.00
Mat Matters		\$550.00
Mr. B's		\$6,500.00
Orkin		\$2,000.00
Outdoor Concepts - Lawn & snow		\$8,000.00
Trash Removal-Republic Services		\$1,800.00
Total		\$17,050.00

Database Subscriptions	3.15	
A to Z		\$1,750.00
Ancestry Library		\$2,400.00
B&T Title Source		\$2,500.00
Biography for Beginners (Lincoln Library)		\$900.00
Chilton's		\$1,500.00
Creative Bug		\$1,300.00
Gale Virtual Reference Library (Gale)		\$300.00
Global Issues in Context (Gale)		\$3,965.00
Miss Humblebee		\$950.00
My Heritage		\$1,300.00
Legal Forms (NuWave)		\$650.00
Novelist Plus (MCLS)		\$2,622.00
Opposing Viewpoints Resource Center (Gale)		\$3,860.00
Small Engine Repair (MCLS)		\$1,770.00
Student Resource in Context (Gale)		\$2,973.00
HR 360		\$850.00
Tumblebooks (MCLS)		\$630.00
WorldBook		\$2,050.00
*New Databases		<u>\$10,000.00</u>
Total		\$42,270.00

Software Maintenance	3.16	
Adobe Suite Business (Emily, Ref, IR, Oss)		<u>\$2,000.00</u>
EDS - Ebsco		\$4,755.00
ENA Air		\$7,700.00
E*vents Maintenance		\$400.00
Game Software for Children's/Teen computers		\$1,000.00
Keystone Maintenance		\$3,000.00
OCLC Subscription Fees		\$18,612.51
Room Rese*rve Maintenance		\$400.00
SirsiDynix Maintenance		\$75,000.00
Software upgrades		<u>\$6,000.00</u>
Summer Reader Maintenance		\$650.00
Symantec Antivirus Maintenance		\$2,400.00
TBS-print release (for 5 years-2022)		\$4,849.68
T-mobile (hotspot lending)		\$3,600.00
Website hosting		\$1,150.00
Total		\$117,062.19

*2022 Budget for TimeClock Renewal

eContent	3.17	
Overdrive		\$40,750.00
extra Overdrive content		\$4,000.00
Total		\$44,750.00

Repair Maintenance (extra)	3.61	
Total		\$0.00

Equipment Maintenance	3.62	
Allstar - phone		\$2,000.00
Felger - HVAC		\$9,000.00
Canon Solutions - copier		\$4,300.00
Ricoh USA -- copiers		\$8,000.00
Koosren - fire/sprinkler		\$2,000.00
Simplex - fire monitoring		\$750.00
TKE Corp - elevator		<u>\$600.00</u>
Total		\$26,050.00

Technology-Public	4.41	
OPAC replacements		\$1,500.00
Public Access Computer replacements		\$2,500.00
New technology / surprise needs		<u>\$5,000.00</u>
Total		\$9,000.00

Technology-Staff	4.42	
Security cameras (additonal)		\$5,000.00
Computer Replacements		\$4,000.00
Extra phones		\$1,000.00
New/replacement equipment		\$2,000.00
Total		\$12,000.00

Furnishings (outside of Bond)	4.43	
Ossian Circ Desk Addition		\$1,700.00
Total		\$1,700.00

Equipment	4.44	
Chargable Cordless Sweepers		\$300.00
Socket and Wrench sets		\$300.00
Circular Saw/Saws-all		\$170.00
Bookcart		\$320.00
Paper Shredder and Cutter-Teen/AV		\$150.00
Total		\$1,240.00