

Wells County Public Library, Wells County  
County Council Review Worksheet  
Budget Year 2015

**The County Council Review Worksheet is NOT SUBMITTED for Wells County Public Library**

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60	2.70
County Growth Quotient:	3.40	3.30

Copy All Fund Data From Form 4B

**CNAV**

Fund Code	Fund Name	2013 pay 2014 Certified NAV	2014 pay 2015 Certified NAV Estimates	NAV % Change	Action
0061	RAINY DAY	\$1,361,391,077	\$1,225,251,969	-10.00%	<a href="#">Edit</a>
0101	GENERAL	\$1,361,391,077	\$1,225,251,969	-10.00%	<a href="#">Edit</a>
0180	DEBT SERVICE	\$1,361,391,077	\$1,225,251,969	-10.00%	<a href="#">Edit</a>
2011	LIBRARY IMPROVEMENT RESERVE	\$1,361,391,077	\$1,225,251,696	-10.00%	<a href="#">Edit</a>

Budget  Levy  Rate

Fund Code	Fund Name	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	Action
0061	RAINY DAY	0.0000	0.0000	--%	--%	--%	<a href="#">Edit</a>
0101	GENERAL	0.0584	0.0692	18.49%	15.79%	15.19%	<a href="#">Edit</a>
0180	DEBT SERVICE	0.0223	0.0263	17.94%	15.24%	14.64%	<a href="#">Edit</a>
2011	LIBRARY IMPROVEMENT RESERVE	0.0000	0.0000	--%	--%	--%	<a href="#">Edit</a>
		Total: 0.0807%	Total: 0.0955%	Total: 18.3395%	Total: 15.6395%	Total: 15.0395%	