

Wells County Public Library, Wells County
County Council Review Worksheet
Budget Year 2015

The County Council Review Worksheet is NOT SUBMITTED for Wells County Public Library

| | | |
|-------------------------|---------------|---------------|
| | 2013 Pay 2014 | 2014 Pay 2015 |
| State Growth Quotient: | 2.60 | 2.70 |
| County Growth Quotient: | 3.40 | 3.30 |

Copy All Fund Data From Form 4B

CNAV

| Fund Code | Fund Name | 2013 pay 2014 Certified NAV | 2014 pay 2015 Certified NAV Estimates | NAV % Change | Action |
|-----------|-----------------------------|-----------------------------|---------------------------------------|--------------|----------------------|
| 0061 | RAINY DAY | \$1,361,391,077 | \$1,225,251,969 | -10.00% | Edit |
| 0101 | GENERAL | \$1,361,391,077 | \$1,225,251,969 | -10.00% | Edit |
| 0180 | DEBT SERVICE | \$1,361,391,077 | \$1,225,251,969 | -10.00% | Edit |
| 2011 | LIBRARY IMPROVEMENT RESERVE | \$1,361,391,077 | \$1,225,251,696 | -10.00% | Edit |

Budget Levy Rate

| Fund Code | Fund Name | 2014 Certified Levy | 2015 Proposed Levy | % Change, 2014-2015 | Difference - State Growth Quotient | Difference - County Growth Quotient | Action |
|-----------|-----------------------------|---------------------|--------------------|---------------------|------------------------------------|-------------------------------------|----------------------|
| 0061 | RAINY DAY | \$0 | \$0 | --% | --% | --% | Edit |
| 0101 | GENERAL | \$795,052 | \$848,053 | 6.67% | 3.97% | 3.37% | Edit |
| 0180 | DEBT SERVICE | \$303,590 | \$321,640 | 5.95% | 3.25% | 2.65% | Edit |
| 2011 | LIBRARY IMPROVEMENT RESERVE | \$0 | \$0 | --% | --% | --% | Edit |
| | | Total: \$1,098,642 | Total: \$1,169,693 | Total: 6.47% | Total: 3.77% | Total: 3.17% | |