

Wells County Public Library, Wells County
County Council Review Worksheet
Budget Year 2015

The County Council Review Worksheet is NOT SUBMITTED for Wells County Public Library

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60	2.70
County Growth Quotient:	3.40	3.30

Copy All Fund Data From Form 4B

CNAV

Fund Code	Fund Name	2013 pay 2014 Certified NAV	2014 pay 2015 Certified NAV Estimates	NAV % Change	Action
0061	RAINY DAY	\$1,361,391,077	\$1,225,251,969	-10.00%	Edit
0101	GENERAL	\$1,361,391,077	\$1,225,251,969	-10.00%	Edit
0180	DEBT SERVICE	\$1,361,391,077	\$1,225,251,969	-10.00%	Edit
2011	LIBRARY IMPROVEMENT RESERVE	\$1,361,391,077	\$1,225,251,696	-10.00%	Edit

Budget
 Levy
 Rate

Fund Code	Fund Name	2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	Action
0061	RAINY DAY	\$175,000	\$175,000	0.00%	-2.70%	-3.30%	Edit
0101	GENERAL	\$2,157,500	\$2,237,373	3.70%	1.00%	0.40%	Edit
0180	DEBT SERVICE	\$347,813	\$347,781	-0.01%	-2.71%	-3.31%	Edit
2011	LIBRARY IMPROVEMENT RESERVE	\$275,000	\$200,000	-27.27%	-29.97%	-30.57%	Edit
		Total: \$2,955,313	Total: \$2,960,154	Total: 0.16%	Total: -2.54%	Total: -3.14%	