

Library Supplies	2.4	
Art print bags		2747.84
Total		2747.84

Professional Services	3.14	
Info Express Delivery Service - ISL		\$300.00
Mat Matters		\$550.00
Mr. B's		\$6,500.00
American Pest		\$2,100.00
Outdoor Concepts - Lawn & snow		\$8,000.00
Devonna Wilson - Ossian custodial		\$2,500.00
Total		\$19,650.00

Database Subscriptions	3.15	
A to Z		\$1,750.00
Ancestry Library		\$2,275.00
Auto Repair Reference Center (MCLS)		\$3,875.00
B&T Title Source		\$2,500.00
Biography for Beginners (Lincoln Library)		\$150.00
Britannica Online		\$1,050.00
Miss Humblebee		\$945.00
Gale Library Hosting Fee (Gale)		\$300.00
Global Issues in Context (Gale)		\$2,800.00
Go Grolier (Ency Americana, New Book of Know, Popular Science, Lands & People, Heritage Quest (MLCS)		\$6,600.00
My Heritage		\$1,113.00
Legal Forms (Gale)		\$1,225.00
Novelist Complete (MLCS)		\$650.00
Opposing Viewpoints Resource Center (Ga		\$3,470.00
Small Engine Repair (MLCS)		\$3,490.00
Student Resource in Context (Gale)		\$1,530.00
Nat Geo		\$4,000.00
HR 360 (2 year)		\$881.14
Tumblebooks (MLCS)		\$1,618.00
*New Databases		\$630.00
Total		\$10,000.00
Total		\$50,852.14

Systems Hardware	4.41	
Children's Room Monitors		\$750.00
Netbooks-7		\$1,800.00

Software Maintenance	3.16	
E*vents Maintenance		\$400.00
TBS-print release (for 5 years)		\$4,849.68
OCLC Subscription Fees		\$17,300.00
RDA Toolkit		\$400.00
Room Rese*rve Maintenance		\$400.00
SirsiDynix Maintenance		\$66,000.00
ENA Air		\$7,000.00
Summer Reader Maintenance		\$400.00
Symantec Antivirus Maintenance		\$2,400.00
SaaS/Portfolio Migration		\$20,800.00
Game Software for Children'sTeen computers		\$1,000.00
EDS - Ebsco		\$4,300.00
Keystone Maintenance		\$3,000.00
DBS-Website hosting		\$500.00
Software upgrades		\$2,500.00
Adobe Suite Business (Emily, Ref, IR, Oss)		<u>\$2,000.00</u>
Total		\$133,249.68

eContent	3.17	
Overdrive		\$34,000.00
Flipster		\$6,000.00
Total		\$40,000.00

Repair Maintenance (extra)	3.61	
Ossian Bathrooms		\$11,000.00
Parlor		\$10,000.00
Total		\$21,000.00

Equipment Maintenance	3.62	
Allstar - phone		\$2,000.00
Felger - HVAC		\$9,000.00
Navian -		\$1,000.00
Canon Solutions - copier		\$4,300.00
Ricoh USA -- copier		\$4,000.00
Koosren - fire/sprinkler		\$2,000.00
Simplex - fire monitoring		\$750.00
TKE Corp - elevator		<u>\$600.00</u>
Total		\$23,650.00

New technology / surprise needs \$5,000.00

Equipment

	4.42	
Mower		\$300.00
Weed whacke/.trimmer		\$120.00
Leaf blower		\$150.00
Security cameras (upgrades)		\$7,000.00
Ossian Programming Cart		\$285.00
Laminator w/Cart		\$4,300.00
Disc Repair Machine		\$16,695.00
New/replacement equipment		\$2,000.00
Southern Wells Bookdrop		\$4,000.00
	Total	\$34,850.00

Furnishings

	4.43	
Maintenance Furniture		\$5,000.00
Office table		\$450.00
Tech Chairs		\$5,000.00
Parlor Tables and Chairs		\$18,000.00
Teen Zone Table		\$1,600.00
	Total	\$30,050.00

LIRF

New Library Van	4.44	\$30,000.00
	Total	\$30,000.00