

**2017 Equipment/Software/Database Budget**

<b>Systems Hardware</b>	4.41		<b>Database Subscriptions</b>	3.15	
2 additional computers for CR office		\$1,200.00	A to Z		\$2,000.00
Computer replacements (12)		\$10,800.00	Ancestry Library		\$2,200.00
Monitor replacements (5)-- (2 for CR desk)		\$1,000.00	Auto Repair Reference Center (MCLS)		\$3,900.00
Printer -- Danielle		\$500.00	B&T Title Source		\$2,500.00
New technology / surprise needs		\$5,000.00	Biography for Beginners (Lincoln Library)		\$150.00
			Britannica Online		\$1,100.00
	Total	<b>\$18,500.00</b>	Flipster (eMagazines)		\$10,000.00
			Freegal (eMusic) (Library Ideas)		\$6,200.00
<b>Equipment</b>	4.42		Gale Library Hosting Fee (Gale)		\$300.00
Paper cut dies & cartridges		\$2,000.00	Global Issues in Context (Gale)		\$3,200.00
Feedback Board		\$1,000.00	Go Grolier (Ency Americana, New Book of Know,		\$6,600.00
Security cameras (upgrades)		\$2,000.00	Heritage Quest (MLCS)		\$1,150.00
New/replacement equipment		\$2,000.00	History Resource Center-- World (Gale)		\$7,500.00
Copier (if needed)		\$6,000.00	Legal Forms (Gale)		\$2,200.00
			Novelist Complete (MLCS)		\$3,400.00
	Total	<b>\$13,000.00</b>	Opposing Viewpoints Resource Center (Gale)		\$2,500.00
			Overdrive (eBooks & eAudiobooks)		\$30,000.00
<b>Furnishings</b>	4.43		Small Engine Repair (MLCS)		\$1,650.00
New CR office furniture - desks & chairs		\$10,000.00	Student Resource Center Gold (MLCS)		\$4,000.00
3 stools/chair for Ossian circ desk		\$1,600.00	Tumblebooks (MLCS)		\$700.00
			*New Databases		\$10,000.00
	Total	<b>\$11,600.00</b>		Total	<b>\$101,250.00</b>
<b>Electronic Devices</b>	4.44		<b>Professional Services</b>	3.14	
15 Launchpads for CR and Teen		\$1,800.00	Reupholster circ desk stools		\$300.00
			Info Express Delivery Service - ISL		\$300.00
	Total	<b>\$1,800.00</b>	Mat Matters		\$500.00
			Mr. B's		\$6,500.00
<b>Software Maintenance</b>	3.16		American Pest		\$1,050.00
E*vents Maintenance		\$400.00	Outdoor Concepts - Lawn & snow		\$8,000.00
Envisionware Maintenance		\$2,500.00	Devonna Wilson - Ossian custodial		\$2,500.00
OCLC Subscription Fees		\$17,000.00	Parking lot seal		\$2,500.00
RDA Toolkit		\$400.00		Total	<b>\$18,550.00</b>
Room Rese*rve Maintenance		\$400.00			
SirsiDynix Maintenance		\$40,000.00			
ENA Air		\$7,000.00			
Summer Reader Maintenance		\$400.00	<b>Equipment Maintenance</b>	3.62	
Symantec Antivirus Maintenance		\$2,400.00	Allstar - phone		\$2,000.00
Viewwise Maintenance		\$3,600.00	Felger - HVAC		\$9,000.00
Game Software for Children's/Teen computers		\$1,000.00	Imaging -- microfilm reader/printer		\$1,800.00
EDS - Ebsco		\$4,300.00	Naviant -		\$3,500.00
Keystone Maintenance		\$3,000.00	Canon Solutions - copier		\$3,000.00
Software upgrades		\$2,500.00	Ricoh USA -- copier		\$2,000.00
Adobe Suite Business (Emily, Ref, IR, Oss)		\$2,000.00	Koosren - fire/sprinkler		\$2,000.00
			Simplex - fire monitoring		\$750.00
	Total	<b>\$86,900.00</b>	TKE Corp - elevator		\$600.00
				Total	<b>\$24,650.00</b>
<b>Repair Maintenance (extra )</b>	3.61				
New Countertop for circ desk		\$12,000.00			
Repair CR window seat/storage unit		\$1,900.00			
Replace entry walk-off tile		\$5,000.00			
	Total	<b>\$18,900.00</b>			