

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$25,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$125,000	\$0
CAPITAL OUTLAY	\$110,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$260,000	\$0

Totals by Fund	Published Amt.: \$260,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,354,700	\$0
SUPPLIES	\$47,000	\$0
SERVICES AND CHARGES	\$594,719	\$0
CAPITAL OUTLAY	\$383,700	\$0
DEBT SERVICE	\$2,600	\$0
PROPERTY TAX CAPS	\$3,281	\$0
Total	\$2,386,000	\$0

Totals by Fund	Published Amt.: \$2,386,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$354,800	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$355,200	\$0

Totals by Fund	Published Amt.: \$355,200	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2017
Selected County: 90 - Wells County
Selected Unit: 0244 - WELLS COUNTY PUBLIC LIBRARY
Selected Fund: 2011 - LIBRARY IMPROVEMENT RESERVE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$150,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$150,000	\$0

Totals by Fund	Published Amt.: \$150,000	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$3,151,200	Adopted Amt.: \$0
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.