

2016 Equipment/Software/Database Budget

Systems Hardware	4.41		Database Subscriptions	3.15	
			A to Z		\$2,000.00
iPad replacements for board		\$3,500.00	Ancestry Library		\$1,900.00
Barcode Scanners - upgrade		\$1,400.00	Auto Repair Reference Center (MCLS)		\$3,700.00
Barcode Scanners for iPads		\$1,716.00	B&T Title Source		\$2,500.00
Printer - Tech Services		\$500.00	Biography for Beginners (Lincoln Library)		\$100.00
Computer replacements (12)		\$10,800.00	Britannica Online		\$1,000.00
Monitor replacements (3)		\$600.00	Dear Reader.com		\$1,300.00
			Flipster (eMagazines)		\$8,000.00
			Freegal (eMusic) (Library Ideas)		\$6,000.00
New technology / surprise needs		\$5,000.00	Gale Library Hosting Fee (Gale)		\$300.00
			Global Issues in Context (Gale)		\$2,800.00
	Total	\$23,516.00	Go Grolier (Ency Americana, New Book of		\$5,500.00
			Heritage Quest (MLCS)		\$1,100.00
			History Resource Center-- World (Gale)		\$3,200.00
Equipment	4.42		Hoopla		\$5,000.00
			Legal Forms (Gale)		\$3,400.00
Paper cut dies & cartridges		\$2,000.00	Mango Languages (MLCS)		\$2,900.00
CDPlayer (Ossian)		\$100.00	Novelist (MLCS)		\$2,000.00
Phone System -- replacement		\$20,000.00	Novelist Select/Reads (EBSCO)		\$1,300.00
Security cameras for Ossian (2)		\$2,000.00	Opposing Viewpoints Resource Center (Gale)		\$3,400.00
New/replacement equipment		\$2,000.00	Overdrive (eBooks & eAudiobooks)		\$20,000.00
Copier (if needed)		\$6,000.00	Small Engine Repair (MLCS)		\$1,500.00
			Student Resource Center Gold (MLCS)		\$5,500.00
	Total	\$32,100.00	Tumblebooks (MLCS)		\$700.00
			*New Databases		\$10,000.00
Furnishings	4.43			Total	\$95,100.00
Table & 2 chairs --- Children's Services		\$2,000.00	Professional Services	3.14	
Chairs -- 2 IN Rm & 1 Teen office		\$1,600.00	Mat Matters		\$500.00
			Mr. B's		\$6,500.00
Magnetic White-board -- Ossian		\$250.00	American Pest		\$1,050.00
			Outdoor Concepts - Lawn & snow		\$9,000.00
			Devonna Wilson - Ossian custodial		\$2,500.00
	Total	\$3,850.00			
				Total	\$19,550.00
Software Maintenance	3.16				
E*vents Maintenance		\$400.00	Equipment Maintenance	3.62	
Envisionware Maintenance		\$2,500.00	Allstar - phone		\$2,500.00
OCLC Subscription Fees		\$17,000.00	AVC - bookkeeping		\$1,800.00
RDA Toolkit		\$400.00	Envisionware - coin boxes		\$700.00
Room Rese*rve Maintenance		\$400.00	Felger - HVAC		\$9,000.00
SirsiDynix Maintenance		\$40,000.00	Imaging -- microfilm reader/printer		\$1,800.00
ENA Air		\$7,000.00	Naviant -		\$3,500.00
Summer Reader Maintenance		\$400.00	Canon Solutions - copier		\$5,000.00
Symantec Antivirus Maintenance		\$2,400.00	Ricoh USA -- copier		\$1,700.00
Viewwise Maintenance		\$3,600.00	Koosren - fire/sprinkler		\$2,000.00
Game Software for Children's computers		\$1,000.00	Simplex - fire monitoring		\$600.00
Adobe Creative Suite - Emily		\$1,000.00	TKE Corp - elevator		\$600.00
EDS - Ebsco		\$4,300.00			
				Total	\$29,200.00
	Total	\$80,400.00			