

2015 Equipment /Software/Database Budget

Systems Hardware	4.41	
iPad (Emily)		\$500.00
Bluetooth receipt printer for iPad (1)		\$350.00
Thermal receipt printer (bookdrop computer)		\$250.00
B/W printer for print release station		\$700.00
Computer replacements (4)		\$3,900.00
Monitor replacements (3)		\$800.00
Self-Circ Station (1)		\$12,000.00
Netbook replacements (16)		\$8,000.00
New technology / surprise needs		<u>\$5,000.00</u>
Total		\$31,500.00

Equipment	4.42	
Paper cut dies & cartridges		\$2,000.00
Microfilm reader/printer		\$12,000.00
Book scanner		\$6,000.00
Security cameras for Ossian (2)		\$2,000.00
New/replacement equipment		\$2,000.00
Copier		<u>\$6,000.00</u>
Total		\$30,000.00

Furnishings	4.43	
Book Easels		\$300.00
New signage		\$1,500.00
Illuminated wet-erase board (teen)		\$150.00
Dry-erase board (Ossian)		\$50.00
Metal easel (Ossian)		\$150.00
Ease/dry-erase board (meeting room)		\$450.00
iPads/netbook cases/covers		\$500.00
Total		\$1,800.00

Software Maintenance	3.16	
AVC Maintenance		\$1,800.00
Barracuda Spam Firewall License(3 yrs.)		\$1,800.00
E*vents Maintenance		\$400.00
Envisionware Maintenance		\$2,500.00
OCLC Subscription Fees		\$16,000.00
RDA Toolkit		\$400.00
Room Rese*rve Maintenance		\$400.00
SirsiDynix Maintenance		\$38,000.00
Additional Tech Solutions		\$5,000.00
Summer Reader Maintenance		\$400.00
Symantec Antivirus Maintenance		\$2,000.00
Symantec BackupExec Maintenance		\$400.00
Viewwise Maintenance		<u>\$3,000.00</u>
Total		\$72,100.00

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Database Subscriptions

3.15

A to Z	\$2,000.00
Ancestry Library	\$1,900.00
Auto Repair Reference Center (MCLS)	\$3,500.00
B&T Title Source	\$2,500.00
Biography for Beginners (Lincoln Library)	\$100.00
Britannica Online	\$1,000.00
Dear Reader.com	\$1,300.00
Flipster (eMagazines)	\$5,000.00
Freegal (eMusic)	\$6,000.00
Gale Library Hosting Fee (Gale)	\$300.00
Global Issues in Context (Gale)	\$2,800.00
Go Grolier (Ency Americana, New Book of Know, Popular Science, Lands & People, American the Beautiful, Amazing Animals) (Scholastic)	\$5,500.00
Heritage Quest (MLCS)	\$1,100.00
History Resource Center-- World (Gale)	\$3,200.00
Legal Forms (Gale)	\$3,400.00
Mango Languages (MLCS)	\$2,900.00
Novelist (MLCS)	\$1,800.00
Novelist Select/Reads (EBSCO)	\$1,100.00
Opposing Viewpoints Resource Center (Gale)	\$3,400.00
Overdrive (eBooks & eAudiobooks)	\$20,000.00
Small Engine Repair (MLCS)	\$1,200.00
Student Resource Center Gold (MLCS)	\$5,500.00
Tumblebooks (MLCS)	\$700.00
WebDewey	\$300.00
*New Databases	<u>\$10,000.00</u>

Total **\$86,500.00**

Professional Services

3.14

Mat Matters	\$500.00
Mr. B's	\$6,000.00
Orkin - pest control	\$1,800.00
Outdoor Concepts - Lawn & snow	\$8,000.00
Shaw - snow	\$1,400.00
Devonna Wilson - Ossian custodial	<u>\$2,500.00</u>

\$20,200.00

Equipment Maintenance

3.62

Allstar - phone	\$2,500.00
AVC - bookkeeping	\$1,800.00
Envisionware - coin boxes	\$700.00
Felger - HVAC	\$9,000.00
Imaging -- microfilm reader/printer	\$1,800.00
Naviant -	\$3,500.00
Canon Solutions - copier	\$4,000.00
Perry - printers	\$800.00
Ricoh USA -- copier	\$1,700.00
Koosren - fire/sprinkler	\$2,000.00
Simplex - fire monitoring	\$600.00
TKE Corp - elevator	<u>\$600.00</u>

\$29,000.00