

2014 Equipment /Software/Database Budget

Systems Hardware	4.41	
Digital Sign for Children's Room		\$2,000.00
iPads for each department (5)		\$2,500.00
Bluetooth scanner for iPad (5)		\$2,250.00
Bluetooth receipt printer for iPad (2)		\$700.00
Upgrade laptops for computer lab (16)		\$24,000.00
Wireless mouse (16 for laptops)		\$240.00
Computer replacements (17)		\$14,200.00
Monitor replacements (5)		\$600.00
E'vanced server replacement		<u>\$1,000.00</u>
	Total	\$47,490.00

Equipment	4.42	
Magnetic DVD case opener (Ossian)		\$200.00
Paper cut dies & cartridges		\$1,000.00
Phone system speaker (Ossian)		\$1,000.00
iPads cases/covers (5)		\$175.00
Multiple laptop carrying case		\$350.00
Security cameras for Ossian (2)		\$2,000.00
Copier		<u>\$6,000.00</u>
	Total	\$10,725.00

Furnishings	4.43	
Tabletop easels		\$100.00
Stand-up sign holders		\$100.00
Display shelves -- Ossian		\$500.00
Desk Chair replacements		\$1,000.00
Ottoman for seating areas		\$2,000.00
Flat Cart -- YA		<u>\$300.00</u>
	Total	\$4,000.00

Software Maintenance	3.16	
Aerohive Manager		\$780.00
AVC Maintenance		\$1,600.00
Drive Vaccine (20 licenses)		\$440.00
E*vents Mainenance		\$400.00
Envisionware Maintenance		\$1,900.00
M\$Office 15 (100 licenses)		\$8,000.00
OCLC Subscription Fees		\$18,000.00
RDA Toolkit		\$380.00
Room Rese*rve Maintenance		\$400.00
SirsiDynix Maintenance		\$37,000.00
Summer Reader Maintenance		\$400.00
Symantec Antivirus Maintenance		\$2,000.00
Symantec BackupExec Maintenance		\$400.00
Viewwise Maintenance		<u>\$2,000.00</u>
	Total	\$73,700.00

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Database Subscriptions	3.15	
A to Z		\$2,000.00
Ancestry Library		\$1,900.00
Auto Repair Reference Center		\$3,000.00
B&T Title Source		\$2,500.00
Biography for Beginners (Lincoln Library)		\$100.00
Britannica Online		\$1,000.00
Dear Reader.com		\$1,300.00
Freegal		\$6,000.00
Gale Library Hosting Fee (Gale)		\$300.00
Global Issues in Context (Gale)		\$2,300.00
Go Grolier (Ency Americana, New Book of Know, Popular Science, Lands & People, American the Beautiful, Amazing Animals) (Scholastic)		\$5,500.00
Heritage Quest (MLCS)		\$1,000.00
History Resource Center-- World (Gale)		\$2,500.00
Legal Forms (Gale)		\$2,800.00
Mango Languages (MLCS)		\$2,500.00
Novelist (MLCS)		\$1,600.00
Novelist Select/Reads (EBSCO)		\$1,100.00
Opposing Viewpoints Resource Center (Gale)		\$2,800.00
Overdrive		\$15,000.00
Small Engine Repair (MLCS)		\$1,200.00
Student Resource Center Gold (MLCS)		\$5,300.00
TruFlix (Scholastic)		\$1,200.00
Tumblebooks (MLCS)		\$350.00
WebDewey		\$300.00
*New Databases		<u>\$5,000.00</u>
	Total	\$68,550.00

Professional Services	3.14	
Mat Matters		\$750.00
Mr. B's		\$6,000.00
Orkin - pest control		\$1,600.00
Outdoor Concepts - Lawn & snow		\$6,000.00
Shaw - snow		\$1,000.00
Devonna Wilson - Ossian custodial		\$2,500.00
Wells Fargo Bank -- credit card fees		\$1,000.00
*Wood refinishing on lounge chairs		<u>\$3,000.00</u>
		\$21,850.00

Printing/Advertising	3.32	
*New SRP/Street Fair Banners		<u>\$2,000.00</u>
		\$2,000.00

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Equipment Maintenance

3.62

Allstar - phone	\$2,200.00
AVC - bookkeeping	\$1,800.00
Envisionware - coin boxes	\$700.00
Felger - HVAC	\$9,000.00
Imaging -microfilm reader/printers	\$2,000.00
Naviant -	\$3,500.00
OCE/Canon Solutions - copier	\$7,000.00
Office Concepts - copier	\$450.00
Perry - printers	\$200.00
Koosren - fire/sprinkler	\$2,000.00
Simplex - fire monitoring	\$600.00
TKE Corp - elevator	<u>\$600.00</u>

\$30,050.00