

### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 90 - Wells County  
**Selected Unit:** 0244 - WELLS COUNTY PUBLIC LIBRARY  
**Selected Fund:** 0061 - RAINY DAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$25,000	\$25,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$115,000	\$115,000
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$240,000</b>	<b>\$240,000</b>

<b>Totals by Fund</b>	Published Amt.: \$240,000	Adopted Amt.: \$240,000
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 90 - Wells County  
**Selected Unit:** 0244 - WELLS COUNTY PUBLIC LIBRARY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,445,230	\$1,445,230
SUPPLIES	\$46,000	\$46,000
SERVICES AND CHARGES	\$553,252	\$553,252
CAPITAL OUTLAY	\$355,200	\$355,200
DEBT SERVICE	\$2,600	\$2,600
PROPERTY TAX CAPS	\$1,500	\$1,500
<b>Total</b>	<b>\$2,403,782</b>	<b>\$2,403,782</b>

<b>Totals by Fund</b>	Published Amt.: \$2,403,782	Adopted Amt.: \$2,403,782
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 90 - Wells County  
**Selected Unit:** 0244 - WELLS COUNTY PUBLIC LIBRARY  
**Selected Fund:** 0180 - DEBT SERVICE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$359,300	\$359,300
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$359,700</b>	<b>\$359,700</b>

<b>Totals by Fund</b>	Published Amt.: \$359,700	Adopted Amt.: \$359,700
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### BUDGET REPORT FOR

**Selected Year:** 2019  
**Selected County:** 90 - Wells County  
**Selected Unit:** 0244 - WELLS COUNTY PUBLIC LIBRARY  
**Selected Fund:** 2011 - LIBRARY IMPROVEMENT RESERVE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$180,000	\$180,000
CAPITAL OUTLAY	\$55,000	\$55,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
<b>Total</b>	<b>\$235,000</b>	<b>\$235,000</b>

<b>Totals by Fund</b>	Published Amt.: \$235,000	Adopted Amt.: \$235,000
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<b>Totals by Unit</b>	Published Amt.: \$3,238,482	Adopted Amt.: \$3,238,482
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#### Form Signature

**NAME**

Sarah MacNeill

**TITLE**

Director

**SIGNATURE/PIN**

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**DATE**

10/03/2018

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.